p 65

1 - 7 -
3 - 15

Budget Estimate of the Bangalore
Cantonment & Municipality for 1872-8

Indexed
MMB.

Form No. 73.

187 9 Dec 3rd

From

The President,

Cantonment Municipal Commission,

Bangalore.

To

The Secretary to Chief Commissioner, M.G.S.

Dept ~~General~~ Department.

MYSORE POST OFFICE OJA 3

Dated.

Despatched. 9th January 1879

Received.

Enclosures No. 4

General No. 2253

No

Memo for Chief Commissioner's Budget Estimates of Receipts and Disbursements.

Ref No 3010 dated 11th Jany 1879.

No 360

Referred to Dy Engineer for verification of figures and obliging early return

By Order

Secretary

On receipt of which the Estimates for Works the Cost of which exceeds the sum of Rs 500/- will be submitted for the sanction and approval of the Chief Commissioner)

I have the honour to be

Sir

Your most obedient Servant

President Cantonment Com

No. 2255
& Ex. -

Office of the Cantt. Municipal
Bangalore 9th January

From

The President,

Cantonment Municipal Commission,

Bangalore.

To,

The Secretary to the

Chief Commissioner of Mysore.

Despatched

Sir,

I have the honor to submit the Budget Estimates of Receipts and Disbursements of the Cantonment Municipal Commission for the official year 1879-80 accompanied with detailed statements of particulars and for alterations made under the several heading of statement No. 1 and to pray you will be so good as to obtain the Chief Commissioners sanction to the same at your earliest convenience.

Extracts from the Proceedings of the Cantonment Municipal Commission of 21st December 1878 relating to the adoption of the annexed Budget estimates is also submitted for information.

Estimates for Works proposed to be carried out in the ensuing official have been forwarded to the Executive Engineer Bangalore Division for opinion

Yr

3

Extract from the Proceedings of the Cantt. Municipal Commission dt/21 Dec 1878.

Budget for 1879-80.

4. Adoption of Budget Statements of receipts and Disbursements of the Cantonment Municipal Commission for the official year 1879-80

Resolved— The Draft Budget is approved of, and it is resolved that it be now published for the junction of the Chief Commissioner especially to the provisions of section 31 of the Bangalore Municipal Regulations of 1871.

"True Extract"

President Municipal Commn
4-1-79.

Form No. 73.

1879.

From

The President,

Cantonment Municipal Commission,

Bangalore.

To

The Secretary to Chief Commissioner,

Public ~~General~~ Department.

Dated.

Despatched. 23rd January 1879

Received. 24/1

Enclosures No. 2

General No. 2379
No

Submits Estimates for works proposed on the part of Civil Engineer & requests sanction for its being put in the Current Year's Budget.

Estimate expects 4290 rupees to be realized over budget Estimate per Municipal Act & hopes that the receipt side of the budget be increased by this amount to enable the proposed Expenditure to be met.

Ramanagaram Jail Compound 1487 R.
Main road from 4th Cross to 5th Cross 1385
& Rechannahalli
2873

may be sanctioned

under these circumstances he says he will be so good as to obtain the Chief Commissioners Sanction to the provision under head House Duty for the current Official year in a increased from Rupees 32,550/- to Rupees 6850/- and the allotment under head Original Works from Rs 11475/- to Rs 14348/- Rupees 1487, 12, 6 being the cost of Ornamental wall on Shimmoga road and Rs 1385/- for the road work above referred to and the balance available viz: Rs 1417/- being shewn under head balance at close of the year to meet any short comings in the estimated Collections for the current Official year.

I have the honor to be
Sir
Your most Obedient Servant

Illegible & Cantonment Comr

Caxton Press

No. 2379 C. M. C. Office of the Cantt. Municipal Commission

Bangalore 23rd January 1879.

From

The President,

Cantonment Municipal Commission,

Bangalore.

To,

The Secretary to the

Chief Commissioner of Mysore.

Sir,

Through the Department

I have the honor to inform you that during the past official year the two works marginally noted Sanctioned in that years Budget in one commenced but payments for work done was deferred consequent on the large amount of arrears of House Tax and Octroi Collections remaining unrecovered at the close of that year. It is now proposed to enter these works in the Current years Budget carrying to the credit of the Estimated Income for the year Rupees 4,290/- due under head House Tax of which nearly one half has been already realized and the balance it is hoped will yet be recovered by the close of the year.

1. Constructing Crenelated parapet wall along the North & South side of 4th main Road
2. Opening up road from Residency Road to Richmond Road

I beg here to add that the project or opening up a road opposite to Bishop Cotton School amounts "as now revised to Rupees 1,385/- and the grounds for the revision of which are fully explained in the report embodied in the Estimate.

Under

187 9. £2-3832

rom 6 No 532

Secretary to Chief Commissioner,
(Punjab ~~General~~ Department.

Dated 23
Despatched 25th January
Received 27
ENCLOSURES NO Four

General No. 540 } 187 —7
No.

Returning the Budget Statements of receipts & expenditure of the Bangalore Cantonment Municipality for the year 1879-80.

Deputy Accountant General's Office
Bangalore 23rd January 1879.

To

The Deputy Accountant General
of Mysore:

The Secretary to the Chief Commissioner,
Civil & Military Departments

Sir,

I have the honor to return
the Budget Statements as per margin
of Receipts and Expenditure of the Bangalore
Cantonment Municipality for the year
1878-80 together with letter No 2255 dated
9th Instant from the President Municipal
Commission, which was referred to this
Office with your Memo No 3010 and to
report that the Actual Receipts and Expenditure
of 1877-8 and of six months of 1877-8
and 1878-79 have been correctly stated
therein —

1 Statement No I
1 Ditto — No II
1 Ditto, ruled N.B.

I have the honor to be,
Sir,
Your most obedient Servant,

Deputy Accountant General
of Mysore

misc 1879

Notable Balance
31st March 1879 £8 6070.

D 1879

The President, Con W.
Mun C Commission
" Dpty Dec W General.

Dated 3th February 1879
Encl Vo 1 Plan & Estimate
Suffer
Encl Vo 3253-54
Mun C 292

Sanctioning the Presidents pro-
posal to erect the costs of certain
works in the Cantonment of
Bangalore Mun C.

Asstt Secretary.

Vo
The Presidents, Con W.
Mun C Commissioners
returning Plan & Estimate dated
with his No 237 of 28/11/78
Dy Accts General

Mun C

Municipal

Read

Letter No 2379 dt 23rd Jany 1879, from the President Cantt. Mc. Commrs, Bangalore, Submitting Estimates for the marginally noted works which were provided for in last year's Budget, but for which payments were deferred during that year, and proposing that as arrears of House Tax & Octroi are being recovered, the Estimates of Receipts under "House Tax" be raised by Rs 4290, and the estimated Expenditure under "Original Works" by Rs 2873, to meet the cost of the two works above alluded to.

1. Constructing ornamental parapet wall along the north & South side of Thimmya Road. 1488

2 Constructing Road from Residency Road to Richmond Road opposite to Bishop Cottons School 1385

Total Rs 2873

No 3253-54 dt 5/2/79
Mc: 292

Order thereon.

The proposal of the President made in the letter read above, is sanctioned. The Budget Estimates of the Cantt. Municipality as now revised, stand as shewn under.

Estimated Receipts including probable Cash balance on 1st April 1878. Rs 1,35,562.

Estimated Expenditure Rs 129492

Form No. 9.

10 1879.

From

The President, 7

ment Municipal Commission,

Bangalore.

To

The Secretary to Chief Commissioner,

Accts Department.

Dated. 11 February 1879.

Despatched.

Received 12 /2

Enclosures No. 30

General No. 2542

Submits Budget Estimates for the official year 1879-80.

17

No. 2542 & 7 Encl. 7 Plans
& 16 Notifications

Cantt. Municipal Office
Bangalore 11 Febry: 1879.

To.

The Secretary to the
Chief Commissioner of Mysore
Public Department.

Sir,

In continuation of my letter No. 2255 of 29th ultimo submitting for the Chief Commissioners approval and Sanction the Budget Estimates of Receipts and Disbursements of the Cantonment Municipal Commission for the official year 1879-80 I have the honor to forward herewith Estimates accompanied with plans for Works No. 3, 5, 7, 14, 19, 20, & 25. a full description of each work is given in the accompanying Budget Statement No II and to request you will be so good as to obtain the Chief Commissioners Sanction to the same at your earliest Convenience — All the Estimates above detailed were submitted for examination and check to the Executive Engineer — Bangalore Division and have now

duly passed and Countersigned
by the Executive Officer

Sixteen (16) Notifications for remaining Works the Cost of which amounts to Rs 500/- and under are also herewith submitted for approval

The Estimates for Works No 19, 20, and 22 as since revised exceeds the Original allotments by Rs 418/- of which deducting Rs 60/- available from the provision in the Budget Statement on account of Contingencies leaves a balance of Rs 358/- yet to be provided for, which it is proposed to transfer from the allotment under head balances at close of the year.

The re-allotments under head Original Works and balance at close of the year will now stand at Rs 12,308/- and 1196/- respectively.

I have the honor to be
Sir
Your most obedient Servant

J. M. M.
President Municipal Committee
& Cantonment Council

G. L. M.

Municipal.

1878.79.

13

From

To

The President Cantt:
Municipality, Bangalore.

Dated 7/14½ February 1879

Despatched

Received

Enclosures No.

Duplicate

General No. 3337

Mc: No. 306

This Office Proceedings No.

3253-54

Mc: 292 of the 5th February 1879.

Requests that the figures given in the margin, be substituted for those entered in this office Proceedings quoted above.

"By Order"

Ass't Secretary.

Memo No 3338 dated 14/2/79.

Copy of the above is forwarded to the Acct. General for information

"By Order"

Ass't Secretary.

* Estimated Receipts including probable cash balance on 1st April 1878 - - - - - Rs 1,35,562.

Estimated Expenditure 1,30,404

Probable Balance on 31st March 1879 — Rs 5,158

1878.79

MUNICIPAL.

From

The Secretary to the Chief Commissioner of Mysore, Duftar Department.

To

The President Cantt Mun.l Commission
Deputy Scott General.

Dated 19th
Despatched } March 1879
Received

Enclosures No. 33 to Cant.t & Bldg

Duftar General No. 3838-39
Municipal No. 345

Passing orders on Budget Estimates of Cantonment Municipality for 1879-80 and returning the same for Correction and early re-submission.

14

Municipal

Read:-

The Budget Estimates of the Bangalore Cantonment Municipality for 1879-80 submitted by the President Cantt Municipal Commr with his 2255 dt 31st Jany 1879 Letter No. 5407 dt 23rd Jany 1879 from the Deputy Accountant General, reporting on the above ~~duly checked~~

X

No. 3838-39 and 345 dt 17/3/79 -

Order thereon

On a review of the Budget estimates of the Bangalore Cantt Municipality submitted with the President's letter read above, the Chief Commissioner observes that the anticipated income of the ~~Cantonment Municipality for the~~ ensuing official year including a probable opening Cash balance of Rs 4000, amounts to Rs 1,28,849 against Rs 1,35,562 of the current year as shewn under.-

No.	Items of Income	Estimate for 1878-79	Estimate for 1879-80	Increase	Decrease
I	Octroi	47720	45,120	"	2600
II	Tax on Houses, lands, &c	36840	33000	"	3840
III	" do Professions and Trades &c	22900	21099		1801
IV	" do Carriages &c	210	220	10	"
V	Rents	5235	6680	1445	
VI	Extraordinary - Interest on Securities &c	700	800	100	
VII	Fines	500	500	"	
VIII	Bonds	1500	1250	"	250
IX	Miscellaneous	5365	4580		785
X	Transfers and Contributions	8200	8200		
	Revenue on Kandayam lands transferred to Bangalore municipality - Moiety of	4392	3400	"	992
	Total	135562	124849	1555	10268
	Balance	2000	4000	2000	
	Total Prob'l Income	135562	128849	3555	10268

Net decrease 6713

2. The income under "Octroi on Tobacco, Betel nut & Betel leaves" is estimated at Rs. 63,000, ~~of~~ two thirds of which, ~~2 thirds~~ viz Rs. 42,000 is creditable to Cantonment. This estimate, though less than that of current year by Rs 2400, is approved, as it is based on the actual collections for 10 months ending 31st October 1878.

Octroi

3. There is a decrease of Rs. 200 in the estimated income from "Tax on Bricks and Tiles," which needs explanation.

4. Under this head the income from "Collections on excess sales of Arrack over 60 Gallons, and of Beer over 7½ Hogshead" has been omitted, and the license fee on 60 Retail Arrack shops raised to Rs. 240 per annum. Under the terms of the Arrack Contract for 1879-80 recently entered into, the number of retail shops for Cantonment has been fixed at 60, and the license fee at 15 Rs. per each shop per mensem. The extra duty of 4 annas per Gallon on sales exceeding 5 5. Gallons ~~is to be levied~~ is to be levied. Calculating, accordingly, the License fee

Tax on Professions and Trades

17

fee would amount to Rs 10,800 and the realizations from extra duty is roughly computed at Rs 550 which is creditable to Town and Cantonment in the proportion of 1/3rd and 2/3rds respectively. Provision will be made accordingly.

5. The President is requested to explain why the provision heretofore made for extra duty on excess sales of Beer over 7½ Hogsheads per mensem, has been omitted in the Budget under review.

Tax on Carriages &c.

6. The sum of Rs 220 entered under this head is on account of "Licenses on Jatkas, Single Bullock Carts and Hackney Livery Stables". The President's attention is drawn to the instructions conveyed in para 4 of this Office C.No. 582-83/Dt. 5.2 of the 22nd ultimo last to the address of the President, Town Municipal Commission to the effect that the item of revenue should be shown separately under "Licenses for Public Conveyances" or "Miscellaneous".

Expenditure

7. The proposed expenditure under all heads amounts to

Rs

Rs 1,27,845 or Rs 2559 less than that of the Current year.

8. The two-third share, debitable to Cantonment on account of the charges provided for the Collection of Octroi on Tobacco Rev., is put down at Rs 5108, the scale of Establishment being the same as that sanctioned for current year. The Commission of 1½ per cent payable to the Manager on the Collections now estimated at Rs 63,000, amounts to Rs 945, and not Rs 996 as shewn in the Budget Appendix B of Details for expenditure. The necessary correction should be made.

Collection Charges Octroi

9. The appointment of the Detective Overseer on a salary of Rs 45 per mensem was sanctioned only temporarily for current year, and, in now sanctioning his retention for another year, the Chief Commissioner hopes that better supervision will be exercised so as to prevent smuggling and to ensure better results.

10. In para 1, of this Office Proceedings No. 2703/363 dy 20th Feby 1878, it was stated that the appointment, as Octroi Manager, of one of the late Contractors, appeared "to be of doubtful efficiency and should be made to depend upon the successful working of the experiment". Now that it has been ascertained, that there has been a great falling off in the anticipated collections under Octroi, Mr. Gordon desires the Municipal Board will take into consideration the desirability of replacing the present Manager by one who is more disinterested and competent for this responsible post.

Tax on Houses, Buildings and Lands

12. It is not explained why the pay of the "License Clerk" Rs. 180, and his Contingent allowance Rs. 80 per annum, which heretofore were shewn under item III "Tax on Professions and Trades", have now been included under the marginally noted head.

Rents assigned to Municipality

13. Under this head, are

in-

included the Establishments on account of "Sur Amin's Office", "Cantonment and Shoolé Pounds and "Shoolé Market", while that of "Cantonment Market" is entered separately after "Police" in the Budget Statement C No. I, the details having been shewn in Appendix B next to "Head Office Charges". No sufficient reason has been assigned for deviation from the practice hitherto in force, of debiting the charges of Sur Amin's Office and Cantonment and Shoolé Markets to the head "Rents assigned to Municipality", and those of Pounds in Cantonment and Shoolé to item "Pounds" under "Miscellaneous", according to the Classification given in Statement "No. I.

13. The reduction of the Overseers' ~~Overseers~~ on Rs. 20 per mensem in the Sur Amin's Office, made in accordance with the suggestion of the Sub-Committee appointed for retrenching the Establishment Charges, is approved.

24

14. Cler T. T. Leonard, one of the members of the Sub Committee referred to above, proposed that the Sur Amin Office might with advantage be merged with the Head Office. The Chief Commr thinks that this proposal is deserving of consideration and desires that it be further reported upon.

Public Works Original

15. The provision made in the Budget on account of Original Works amounts to Rs 12,140 - But the Estimates ~~for such works~~ submitted with President's No 2542 dated 11th instant, and Countersigned by the Executive Engineer, Bangalore Division, aggregate Rs 12,498. The increased provision is passed, and the Estimates are herewith returned ~~duly~~ sanctioned.

Conservancy

16. The increased provision of Rs 2000 made under this head, to meet the charges on account of the purchase of Box Carts and hire of Bullocks to carry rubbish, departmentally, is approved.

Lighting

17. The provision made for "Lighting Charges" is Rs 8375. But

a

according to the details given in Appendix B, it amounts to Rs 8825, as shewn hereunder:—

(1) 400 lamps at Rs 1-12-0 each per mensem	}	Rs per annum 8,400
(2) Purchase of lamp heads		200
(3) Lighting Inspectors' pay per mensem	}	25-0-0
Deduct 1/3rd share debitable to Town Budget	}	6-4-0
		18-12-0
Per mensem, or Rs Per annum		225
Total		8825.

In para 4 of their Proceedings of the 21st November 1877, the Cantonment Municipal Board resolved to employ a Lighting Overseer, and to deduct one pay from the Contract rate, Rs 1-12-0, allowed for each lamp. Accordingly in the current year's Budget, the rate was reduced to Rs 1-11-0 and provision made for a Lighting Overseer at Rs 25 per mensem. But in the Budget under review, the rate entered is Rs 1-12-0 per lamp in addition to the provision of Rs 25 for the Lighting Overseer. This needs explanation. One third of the Overseer's pay is Rs 8-5-4 per mensem and not

not Rs 6-4-0, as entered in the appendix B. This should be corrected.

22

~~22.~~ The Budget Estimates of the Cantonment Municipality now submitted are herewith returned to the President for correction with reference to the foregoing remarks and resubmission at an early date."

26/9
Asstt Secretary.

To

The President Cantonment Municipal Commission, Bangalore returning with plans
7 sanctioned Estimates and Notifications and the Budgets of Cantonment for 1879-80:

Deputy Accountant General with
Copies of the abstracts of the sanctioned Estimates
and a list of sanctioned Notifications.

Form No. 9

1879.

From

The President

Cantonment Municipal Commission,

Bangalore,

To

The Secretary to Chief Commissioner,

Despatched.

Received

Enclosures No

General No.

Nos.

No 2900 of 8 &c

Cantonment Commissariat
Bangalore 24th March 1879

To

The Secretary to the
Chief Commissioner of Mysore
Public Department

Sir,

I have the honor to acknowledge the receipt of the Proceedings of the Chief Commissioner of Mysore No 3838-39 ME 345 8/17 dated 4th instant conveying certain observations on the Budget Estimates of Receipts and Disbursements of the Cantonment Municipality for the official year 1879 80 and in reply I beg to offer the following explanation with reference to the several items detailed below

2 Taxes on Trucks and Tobes } The income from this source during the past 2 years has been considerably on the decrease Consequent on the Public and Local building Operations being at a stand still, the demand for Trucks and Tobes is ascertained to be for the

5

than previously - hence the decrease under this head

3. The provision for 60 Retail Arack Liquor shops have now been made in accord- Liquor Licence Fees
-ance with the rate prescribed in the Arack Contract for 1879-80 at Rs 15/ each per annum

The details as to how a sum of Rs. 550, has been roughly calculated as the anticipated Income from an extra duty of 4 annas per Gallon for 2 lakhs annas and a half 55 Gallons has not been given in the above quoted Proceedings - The Income from this source during the past 3 years amounts to Rs 7567, as per margin and the average for One year is thus calculated to be Rs. 2522, Provision has now been made in the Budget accordingly.

1875-76 -	2111
1876-77 -	2353
1877 78 -	3103
Total -	7567

5. The proportionate rates at 2/3rds and 1/3rd for the Town and Cantonment respectively are not applicable to the Income from this source. The net Income on account of Toddy as realized from the number of shops allotted

allotted to the Towns and Cantonment are carried to the Credit of each Municipality separately - The realizations from Octroi duty of Rs 2 lacs for the 3 years ahave therein has been calculated only for those in the Cantonments.

5 During the Current year the rates of Rent in the several Serkaneries were far below the limit upon which the extra duty is leviable and the greater portion of the Rent Farmers Kumpties have recently given up their Licences, the income from this source being doubtful, no provision has been made in the Budget under this head

Tax on Carriages

7 The Licence fees on Cutcha and Simple Bullock Carts & Livery Stables has been shown under head Taxes on Carriages &c and provided for under head Miscellaneous as directed.

Expenditure:

Octroi Established.

8 The Octroi Establishments for 1879-80 have been retrenched at Rs 63,000 p. and the yearly Establishment of duty on Dry & Green

Gross Accounts made by this Establish
:ment and transferred to the Revenue
Department as directed in Chief Commis
sioners Proceedings No 3158 of 9th September
1872 to the address of the Accountant &
Treasurer Darjeeling Division is fortunately on an
average at Rs 30,000/. Under these Circum
stances the Local Managing Committee
has been allowed to remain as Originally
Instituted

The duties in connection with Liquor Tax on houses
Licence fees are Conducted in the Assessor buildings &
& Collectors office to which the Licence lands
Clerk is attached, hence the transfer of
the Charge to that head.

The Cantonment & Bazaar Market Rents, Pound Fees &c are Collected and Rents assess
:ed to Municipality
the Establishments paid under the direction
of the Executive and in order to keep
the Ratio of Expenditure on account of
Establishment Charges against the Income
realized by Each Establishment separately
the redistribution of the Establishment
Charges was made as suggested by the
Committee in the Statement appended to

the

the Executive Engineer dated the 24th September 1878 copy of which has been duly furnished to the Chief Commissioner's office for information.

11 The duties of the Market Serjeant and the staff of Peons attached to the Market are purely to maintain due order &c in the Market and they have nothing whatever to do with Collections, hence the charge has been separated from the Establishment for Collection.

Lighting 12 According to the remark with reference to the charges under head Lighting they to point out that the sanctioned Contract rate for lighting is Rs 1, 12, 0, per Lamp inclusive of lighting Inspectors pay at Rs 25/ per mensem, by an oversight an error has been made in the position of figures i.e. instead of deducting the 1/4 share of the Inspectors pay debitable to the Town Income of Budget the Cantonment share has been deducted from the total allowance and the necessary Corrections [illegible]

[illegible]

Made in the Budget

The subject of merging Surveyors office with the Head office and replacing the present Manager of Octroi Department will be referred for the consideration of the Municipal Commissioners at their next Monthly Meeting.

Sir Cawdron Street that the explanations above given will meet with the Chief Commissioners approval and Cawdron Covered to the Budget as now revised agreeably with the instructions Covered in the Proceedings under acknowledgement.

I am the honorable
Sir
Your most obedient Servant

President Municipal Commrs.
Rangoon 4th

Municipal

Read.

Letter No. 2900 dated 24th March 1879, from the President Cantt. Bmnl Comrn, Bangalore, re-submitting the Budget Estimates of the Cantonment Municipality for 1879-80, together with explanations on certain points ~~thereof the Committee~~, noticed in this office Pro:- No. 3838-39 dy 17th Instant mL 345

———"———

× No. 4064-65 dy 28/8/79 mL 359

× Order thereon-

The explanation given in paras 2, 6 & 12 of the President's letter read above, is accepted-

Receipts.

2. The income from an extra duty of 4 annas per gallon for sales over and above 55 gallons has been estimated by the Commissioner Bundy drop

Duncan

Duncan Professions &c.

Commission at Rs. 550/. per
mensem or Rupees
6,600 per annum - This
amount will be cre-
-dited to the Munici-
-palities of Town & Cantt.
in the proportion of
1/3rd & 2/3rds respectively.
3. The President proposes
to pay the octroi Mana-
ger a commission of
1½ per cent not only
on the Estimated Collections
from "Octroi on Tobacco,
Betel. Nuts and Betel
Leaves", but also on the
amount of duty collected
on Dry and Green Cocoanuts,
amounting to Rs. 63,000
and 3,000 respectively. The
President is requested
to report whether any
Commission was paid
to the Manager during
1878-79 on account of
the collection of the latter
duty, and ~~how the~~ what arrangements were made for its collection

~~duty~~

Expenditure.
Octroi.

duty was collected prior to the appointment of the Manager.

4. Although the License Clerk is attached to the office of Aspesar and Collector, the 2/3rd share of the charges for collection of Liquor License Fees debitable to Cantonment, amounting to Rs 173 per annum, is one which falls under head "3 Collection Establishment for Tax on Professions and Trades" and should be provided for accordingly.

Rents Assigned to Municipality.

5. Adverting to para 10 of the President's letter, it is observed that, as the prescribed form of Budget Statement No. I, provides for charges on account of "Cattle Pounds" being shewn separately under XII Miscellaneous,

TPE

Municipal
1878-79

the charges on account of Pounds in Cantonment and Shulai should be entered under that head. All charges on account of Market Establishment may, as heretofore, be included under "Rents assigned to Municipality" instead of being shewn under head V which, according to the form prescribed by Government is reserved for "Education".

RT 7/3/79
Asstt Secretary

To
The President Cantt: Mt.
Commission, returning the Budget Statement No: I and Appendices A & B.
Dy: Asstt: General

To
The President Cantt: Mt.
Commission
" Dy: Asstt: General
in Mysore.
dated 28th March 1879.
desp. 29" — do —

Enc: No 2

Judicial No. 4064-65
Mil. 359.

Passing orders on Cantt: President's No. 2900 d/ 24/3/79 "submitting explanation on certain points connected with the Budget Estimates of Cantt: Municipality for 1879-80, noticed in this office Pro. No. 3838-39 Mil 345 d/ 17th Instant.

Form No. 9.

To Secy.

orders are solicited in para 3.

May the Comr at 1½% be allowed to the Cantonment Manager on duty collected on Co coconuts?

14/4/79

Recommended the Orders.

The Commission at 1½% may be paid to the Manager No 2

14

To Secy

No. C 12 35

1879.

From

The President,
Cantonment Municipal Commission,
Bangalore,

To

The Secretary to Chief Commissioner,
Department.

Dated.
Despatched. } 5 April 1879
Received.

Enclosures No 2

General No. 56

No.

Requisite for Chief Commissioners approval and Sanction in the Budget Statement of the Cantonment of Bangalore for the Current year 1879-80 Collected as per instructions conveyed in Chief Commissioners Office No 1064-65 dated 22/3/79.

36

Cantonment Commissioners
Bangalore 5th April 1879.

To:

The Secretary to the
Chief Commissioner of Mysore
Durbar Department

Sir,

I have the honor to be submitting for the Chief Commissioners approval and sanction the Budget Statement of the Cantonment Municipal Commission No I and II duly corrected as per instructions conveyed in Chief Commissioners Memorandum No 1064-65 dated 28th March 1879 to effect the following Explanation:—

I Decrease in Rupees 6,600, from an extra duty of 4 annas for sales over and above 55 Gallons, (Rs 4,400 being the 2/3rd share due to Cantonment Municipality

from

has been carried to the Credit of the Budget Estimates for 1879-80.

3 The Collection of Duty on Dry and Green Cocoanuts was during the period of the late Octroi Contract Conducted by the Contractors who receiving a Commission at 5 per Cent on the actual Collections realized. Since the date of these Collections being made Departmentally, the Manager Octroi Department was allowed to draw a percentage on Collections at 1½ per Cent. The total payments on account of Commission during the past 12 Months amounted to Rs: 980-11-1 calculated on the amount realized from Octroi and from Dry & Green Cocoanuts viz: Rs 59605-6-8 from the former Rs 5728-11-11 from the latter. In the latter item is included

II Octroi Establishment

included the duty imposed under a misapprehension of the Rules on Jaggery on dry and green Cocoanuts from Native Territories and which duty has been since discontinued agreeably with the instructions conveyed in Chief Commissioner's Proceedings No: 10195/R 1824 dated 11th February 1879 and the Estimated Income from this source for 1879-80 has therefore been estimated at Rs 3,000/.

4. The share of the Salary of Peons Clerk and Contingencies and Charges of Cattle Pound and Market Establishments have now been duly provided for under the several headings of the Budget Statements as desired in the Proceedings under acknowledgment.

I have the honor to be
Sir
Your most obedient Servant.

Superintendent Commissariat
Bangalore Cantt.

37 1879. 80

MUNICIPAL.

From

The Secretary to the Chief Commissioner of Mysore Duftar Department

To
The President Bangalore Mr.
Commission
" Deputy Accountant General

Dated 23rd
Despatched } April 1879
Received

Enclosures No. 3

Duftar General No 261-62
Municipal No 16

Sanctioning the Budget estimates of the Bangalore Cantonment Municipality for 1879-80, also a commission at 1½ per cent to the Octroi Manager, on duty collected on dry and green cocoanuts.

Municipal

40

Read -

Letter No 56 dt 5th April 1879 from the President Cantt ml. Commrs, Bangalore re submitting the Budget Estimates of the Cantt. Municipality for 1879/80 duly corrected as directed in this Office Bro No 4064-65 dt 28 March 1879 ml. 359 together with explanation in regard to the payment ~~to the Octroi Manager~~ of a commission of 1/2 percent on ~~the Collections~~ collected by the Octroi Manager of duty on dry Green Cocoanuts.

× No. 261-62 dt 23/4/79 ml. 16

The payt to the Octroi Manager of a ~~the~~ Commission at 1/2 pct on duty collected on dry Green cocoanuts is sanctioned

× Order thereon.

The Ch Commr observes that in this Office Bro No 452-53 ml. 40 of the 9th May 1878, sanction was accorded to pay to the Octroi Manager Commission @ 1/2 percent only on the collections from "Tobacco & Betel" but is now reported that a similar commission was also paid to him on account of the realizations from taxes on dry Green Cocoanuts in the past year. The authority under which the latter payment was made, has not been quoted.

2. The Chief Commr is not, however, pleased to sanction the payment to the Octroi

of the proposed Commission at 1/2 p.c.
on the Collections from duty
on dry Green Cocoanuts.
The total provision in the
current years Budget
on account of the percentage
due to the Manager, will now
stand at Rs 990 per annum.

2 The provision of Rs 3500
under "Reserve" for Expenditure
is passed subject to the remarks
stated in the margin regarding
items made from that
account being submitted
to this Office for acceptance

3 The Budget Estimates
of the Bangalore Cantonment
Municipality for 1879-80
as now revised & corrected
are sanctioned. They will
~~forwarded to the Deputy~~
~~Accountant General.~~ as
Estimated Receipts including
the probable opening Balance 129,649
Estimated Expenditure 1,27,993.
Probable closing Balance 1,656

Assistant Secretary.

To The President Cantonment
Committee, Bangalore

" " Dy: Accts: General.
returning the sanctd:
Budget Statements
with Appendices
A 463.

Municipal

W2

Comparative Statement shewing the Receipts and Expenditure of the Cantonment Municipality for the official year 1897-98.

Receipts

Items.	Actuals for 1896-97	Actuals for 1897-98	Estimate for 1897-98	Estimate for 1898-99	Increase	Decrease	Remarks
II Animals for slaughter	2,520	1,260-	25-20	2520	"	"	
IV Building Materials	559-13-"	357-"-"	800	600	"	200	
VI Tobacco	37,131-1-6	21,071-5-7	44,500	42,000	"	2500	
Total of Octroi	40,210-14-6	22,688-5-7	47,320	45,120	"	2600	
Tax on houses, lands &c	27,709-7-9	14,627-11-10	33,000	33,000	45	45	
Tax on profession & trades	23,382-"-"	10,749-12-"	22900	21,099	"	1801	
Tax on Carriages, horses &c	204-"-"	150-12-"	210	220	10	"	
Rents	6,103-11-8	3,192-3-3	5,235	6680	1,445	"	
Extraordinary	629-10-7	344-"-"	700	800	100	"	
Interest on Securities &c							
Fines	503-12-3	193-2-11	600	500	"	"	
Pounds	1098-12-6	347-7-"	1600	1,250	"	250	
Miscellaneous	3,598-8-5	1,680-5-"	5365	4,580	"	785	
VII Transfers and Contribution	8200-"-"	14500-"-"	8200	8,200	"		
V Revenue on Cantonment lands							
Minimum Limits received							
from the Rev authorities	2477-12-"		13-12	3,400		2	
Total Annual Income	114,118-9-8	68,483-11-7		124,849	1555	10,268	Net decrease = 87/3
Balance of last year	1724-13-2	7381-10-2	2000	4000	2000	"	
Total Gross Income	115,843-6-10	75,865-5-9	135-12	128,849	3555	10268	Net decrease = 6713

Expenditure

I For Octroi Tax	687-14-7	2,611-1-11	3-12	5708	2017	"	
2. For Tax on houses &c	3319-10-11	2202-12-"	3410	4,783	1373	"	
3. For Tax on profession &c	220-9-"	70-5-4	221	"	"	221	
7. Rent &c assigned to Municipality	2953-6-1	1480-4-"	3002	1,756	"	1246	
Total of I	7181-8-7	6364-7-3	11985	11,647	2081	1467	
Head office Charges	9859-7-6	4310-7-8	10156	8,956	"	1,200	
1. Supervision	5670-2-3	2,263-3-6	6448	5,868	"	580	
2.(a) Original Works	7986-"-10	2892-12-3	13348	12,140	665	"	
(b) Purchase of Land	59-"-"	"	2000	2000	"	"	
(c) Compensation for houses	538-8-8	320-"-"	1500	1500	"	"	
3. Repairs	22189-14-11	20125-11-5	24000	24000	"	"	
Total of III	36443-10-8	25,601-11-2	47176	45,508	665	580	
Police	19196-7-"	8966-15-2	20,101	20,101	"	"	
Charitable Grants	2291-8-2	139-2-"	2800	1800	"	1000	
Conservancy	17491-5-"	8795-6-10	18120	19,952	1832	"	
Road Watering	1899-13-11	924-5-10	1000	1000	"	"	
Lighting	8362-2-6	3703-13-7	8600	8375	"	225	
Gardens	84-"-"	42-"-"	84	84	"	"	
Extraordinary	350-"-"	100-"-"	350	400	50	"	
Miscellaneous	5301-13-4	"	5962	4,764	"	1198	
Reserve	"	"	3000	3500	500	"	
Total of Expenditure	108461-12-8	61,388-6-8		127,48			
Balance at close of year	7381-10-2	14,476-15-1		1,364			
Grand Total	115,843-6-10	75,865-5-9		128,84			

BANGALORE CANTONMENT MUNICIPAL COMMISSION.

Appendix A

Detail Statement shewing the Estimated Income for the Official year 1879-80.

Item of Income as per Budget Statement No. I.	Sources of Income.	Amount of Estimated Income from the several sources for the Official year 1879-80.			Total Estimated Income for 1879-80.			Estimated Income for 1878-79.			Difference		Remarks.
		Rs.	A.	P.	Rs.	A.	P	Rs.	A.	P.	Increase.	Decrease.	
I. Octroi	I. Collection of Octroi duties on Tobacoo, Betelnuts, and Betel leaves	63,000	0	0									The Income under head Octroi on Tobacco, Betel Nuts, and Betel leaves has fallen short of that anticipated and provided for in the last year's Budget, and a sum of Rupees 63,000 has now been provided calculated on the actual collections made departmentally for the past 10 months, ending 31st October, 1878.
	1-3 Share payable to Town Municipal Commission	21,000	0	0									
	Share of Cantonment				42,000	0	0	44,400	0	0			
	II. Slaughter House Contract	2,520	0	0	2,520	0	0	2,520	0	0			
	III. Tax on Bricks and Tiles ...	600	0	0	600	0	0	800	0	0			
	Total I Octroi				45,120	0	0	47,720	0	0	0	2,600	
II. Tax on Houses, Buildings and Lands.	House Tax	31,489	0	0									
	Mohaturpha Tax	1,419	0	0									
	Carried forward...	32,908	0	0	45,120	0	0	47,720	0	0	0	2,600	

Detail Statement showing the Estimated Income for the Official year 1879 80

Item of Income as per Budget Statement No I	Sources of Income.	Amount of Estimated Income from the several sources for the Official year 1879 80			Total Estimated Income for 1879 80			Estimated Income for 1878 79			Difference		Remarks
		Rs.	A	P	Rs	A	P	Rs	A	P	Increase	Decrease	
	Brought forward	32,908	0	0	45,120	0	0	47,720	0	0	0	2,600	
	Rents realized by lease of Lands in Richmond Town, Knox Pett, &c. for building purposes	92	0	0									
	Total II Tax on Houses, Buildings and Lands	0	0	0	33,000	0	0	32,550	0	0	450	0	
III Tax on Professions and Trades	1 Wholesale arrack shop at 24 Rs	24	0	0									
	60 Retail arrack shops at ~~240~~ 180 each	~~14,400~~ 10,800	0	0									
	25 Beer Taverns at Rs 180 each	4,500	0	0									
	10 Refreshment rooms at Rs 50 each	500	0	0									
	31 Shops & Hotels at Rs 50 each	1,550	0	0									
	5 Opening Licenses at Rs 25 each	125	0	0									
	Extra duty of 4 annas per gallon on Country Liquors sold in retail shops during 55 Fasli	4400	-										
	Total III Tax on Professions and Trades	0	0	0	~~21,099~~ 17,849	0	0	22 900	0	0		~~1,801~~ 1,051	The falling off under this head is owing to the duty of 4 annas per gallon hitherto levied for sales over and above 60 gallons per mensem in the retail Arrack Shops having been withdrawn since the farming of Abkary to Contractors which deficiency it is hoped will be made good by Government under the provisions of the Chief Commissioner's Proceedings No 4487 Revenue 51, dated 16th August, 1877
~~IV Tax on Carriages, Horses, &c.~~	~~Jutka Cart License fees~~	~~60~~	~~0~~	~~0~~									
	~~Single Bullock Cart fees~~	~~80~~	~~0~~	~~0~~									
	~~Hack and Livery Stables~~	~~80~~	~~0~~	~~0~~									
	~~Total IV. Tax on Carriages Horses &c~~				~~220~~	~~0~~	~~0~~	~~210~~	~~0~~	~~0~~	~~10~~	~~0~~	
V Special Taxes													
VI. Rents	Rent of Buildings	200	0	0									
	Assessment on Lands	230	0	0									
	Carried forward...	480	0	0	~~99,439~~ 100019	0	0	~~1,03,380~~ 103170	0	0	460 450	~~4,401~~ 3601	

					100019			103170			450	3001
	Brought forward...	430	0	0	~~99,439~~	0	0	~~1,03,380~~	0	0	~~460~~	~~4,401~~
	Rents of Lands leased for grazing...	750	0	0								
	Rents of Lands leased for cultivation,	30	0	0	1,210	0	0	1,180*	0	0	30	0
	Cantonment Market	4,920	0	0								
	Shoolay Market ...	300	0	0								
	Ulsoor Market ...	250	0	0	5,470	0	0	5,235	0	0	235	0
	Total VI. Rents ...				6,680	0	0	6,415	0	0	265	0
IX. Extraordinary ..	Refunds and Recoveries ...											
	Interest on Securities and Loans ...	800	0	0	800	0	0	700	0	0	100	0
X. Fines ...	Fines inflicted by the Magistrate for breach of Municipal Rules and Miscellaneous fines ...	500	0	0	500	0	0	500	0	0	0	0
XI. Pounds ...	Motoochery Pound ...	500	0	0								
	Shoolay Pound ...	750	0	0	1,250	0	0	1,500	0	0	0	250
XII. Miscellaneous ..	Bandy stand Contract ...	1,225	0	0				1,350	0	0		
	Firewood & Cattle stand Contract ..	500	0	0				500	0	0		
	Rubbish Contracts ...	1000	0	0				880	0	0		
	Assessment of Oil Mills ...	80	0	0				80	0	0		
	Sales of loppings of Avenue trees ...	700	0	0				350	0	0		
	Sale of Tools ...	30	0	0				30	0	0		
	Sale of Building Materials ...	50	0	0				50	0	0		
	Sale of Fish in Tanks ...	100	0	0				200	0	0		
	Sale of Tamarind & Hongay Produce	75	0	0				20	0	0		
	Tobacco License fees ...	300	0	0				300	0	0		
	Firewood License Fees ...	60	0	0				60	0	0		
	Fish License do ...	30	0	0				20	0	0		
	License fees for offensive and dangerous trades ...	10	0	0				15	0	0		
	Fees on Grants ...	30	0	0				30	0	0		
	Fees on Notices ...	100	0	0				100	0	0		
	Fees on Warrants ...	180	0	0				180	0	0		
	License fees for Hawking Meat ...	20	0	0				20	0	0		
	Do fees for erection of Pandals...	90	0	0	4800			210	0	0	405	
	License for Public Conveyances	~~220~~			~~4,580~~	0	0	~~4,185~~	0	0	~~395~~	0
								1395				
	Carried forward...	...	...	...	~~1,13,249~~	0	0	1,16,680	0	0	1,220	~~4,651~~
					1,14,249							3851

Transferred from item XII. Miscellaneous.

The anticipated Income under the several heads herein mentioned is obtained from the newly framed Registers of Licenses &c., for the ensuing Official year, received from the Assessor and Collector's Office.

3

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Detail Statement shewing the Estimated Income for the official year 1879-80

Item of Income as per Budget Statement No. 1.	Sources of Income.	Amount of Estimated Income from the several sources for the official year 1879—80.	Total Estimated Income for 1879—80.	Estimated Income for 1878—79.	Difference. Increase	Difference. Decrease	Remarks.
	Brought forward		1,13,249 0 0	1,16,680 0 0	1,220	4,651	
XIII. Transfers and contribution.	Share of the Cantonment of Municipal Commission in the amount of Revenue on Cundayem lands within Municipal Limits, transferred to the Bangalore Municipalities in Chief Commissioner Proceedings No. 2327, Dated 8th June 1876	3,400 0 0	3,400 0 0	4,392 0 0	...	992	The Revenue on Cundayem Lands within the Municipal Limits is estimated in the Statement received from the Commissioner Nundidroog Division, at Rupees 6,800 instead of Rs 8,784, hence the decrease under this head.
	Mysore Public Works for roads	7,000 0 0	... ...	... ...		..	A large arrears of Revenue under head Tax on Houses, Buildings and lands is anticipated to be carried over to theensuing official year, hence the increase under this head.
	Madras Public Works for Main Sewer	1,200 0 0	8,200 0 0	8,200 0 0			
	Total Rupees..		1,24,849 0 0	1,29,272 0 0	1,220	5,643	
	Probable balance on the 31st March 1879 ..	... ..	4,000 0 0	2,000 0 0	2,000		
	Grand Total Rupees	..	1,28,849 0 0	1,31,272 0 0	3,220	5,643	

Office of the Cantonment Municipal Commission,
Bangalore, 10th December 1878.

President, Municipal Commission

BANGALORE CANTONMENT MUNICIPAL COMMISSION

Appendix B.

Detail Statement of proposed Expenditure during the official year 1879-80.

Number.	Particulars.	Salary of Office.	Per Mensem.	Per Annum.	Total.	Total of each minor Head.	Total of each Major Head.	Estimated charges for 1878-79	Difference. Increase	Difference. Decrease	Remarks
	I. Octroi.										
1	Commission to Manager at 1½ per cent on the Collection ..	83 0 0	83 0 0	996 0 0							The provison under this head is strictly in accordance with the scale sanctioned in Chief Commissioner's Proceeding No. $\frac{452}{40}\frac{53}{}$, and No $\frac{1653}{90}\frac{53}{}$ dated 9th May, and 6th July 1878, respectively which had in practice been found to answer well for the requirements and no alteration can be made without impairing the efficiency of the detective and collection Establishments.
	3 Detective Overseers 1 @ 15, and 2 at 8 Rupees each ...	31 0 0	31 0 0	372 0 0							
	2 Monygars @ 13 Rs. each—	26 0 0	26 0 0	312 0 0							
	2 Clerks 1 @ 20 and 1 @ 9 Rs—	29 0 0	29 0 0	348 0 0							
	11 Mootsuddies, 1 @ 10, 4 @ 6 and 6 @ 5 Rs.	64 0 0	64 0 0	768 0 0							
	1 Weigher ..	6 0 0	6 0 0	72 0 0							
	8 Py gusts ...	6 0 0	48 0 0	576 0 0							
	2 Duffadars, @ 7 and 1 @ 6	13 0 0	13 0 0	156 0 0							
	55 Peons at 5 ...	275 0 0	275 0 0	3300 0 0							
	3 Female Servants ...	3 0 0	9 0 0	108 0 0							
	1 Sweeper ..	4 0 0	4 0 0	48 0 0							
	Contingent Charges		25 0 0	300 0 0							
	Moiety of Salary of Detective Overseer and Peon	25 8 0	25 8 0	306 0 0							
	Carried Forward ...				7662 0 0						

Name	Particulars.	Salary of Office.	Per Mensem.	Per Annum.	Total.	Total of each Minor Head	Total of each Major Head.	Estimated charges for 1878-79.	Difference		Remarks
									Increase	Decrease	
	Brought forward..				7662 0 0						
	Deduct ⅓rd share debitable to the Town Municipal Commission ...				2554 0 0	5108 0 0	0 0	5108	0	0	
2	II Tax on Houses, Building and Lands										
	1 Assessor and Collector...	200 0 0	200 0 0	2400 0 0							
	1 Accountant	50 0 0	50 0 0	600 0 0							
	1 Writer	20 0 0	20 0 0	240 0 0							
	~~1 License Clerk~~	~~15 0 0~~	~~15 0 0~~	~~180 0 0~~							
	1 Office Conicoply	10 0 0	10 0 0	120 0 0							
	1 Distraining Officer	10 0 0	10 0 0	120 0 0							
	2 1st Class Cornicopolys ...	10 0 0	20 0 0	240 0 0							
	~~1 2nd Class District Cornicopoly~~	~~10 0 0~~	~~20 0 0~~	~~120 0 0~~							
	3 3rd Class do. do ..	9 0 0	9 0 0	114 0 0							
	1 Duffadar	9 0 0	27 0 0	324 0 0							
	1 1st Class Peon ...	8 0 0	8 0 0	96 0 0							
	1 2nd Class Peon	7 0 0	7 0 0	84 0 0							
X	Contingencies including...	6 0 0	6 0 0	72 0 0 X							
	Printing Charges	Salary of License Clerk		200							
	Deduct ⅓rd share of salary	Clerk Est. Rs. 15		~~280~~ 0 0	4610 - -	4610 - -					
3	of License Clerk and stationery charges, debitable	pen Mensem		180 - -	~~4870 0 0~~			4610			
	to Town Budget	Contingent Charges		80	260 - -	173 - -		221		42	
	Rents asssigned to Municipality				87 0 0	~~4783 0 0~~	0 0 0	~~4831~~	0	~~48~~	
	Sur Ameen's Office										
	1 Clerk	25 0 0	25 0 0	300 0 0							
	1 Mootsuddy	16 0 0	16 0 0	192 0 0							
	1 Duffadar	12 0 0	12 0 0	144 0 0							
	Carried forward			636 0 0	0 0 0	9891 0 0	0 0 0	9939	0	48	

The farming of the abkarry to contractors has necessitated the withdrawal of the peon employed at the Distillery for Collection of the duty, of 4 annas for sales in Shops over and above 60 gallons per Mensem, and this saving has been duly provided for in proportion to the share of the Cantonment.

	Brought forward.	0	0	0	0	0	0	636	0	0	0	0	0	9,891	0	0				9,939	...	48	
	1 Lance Daffadar	8	0	0	8	0	0	96	0	0													
	1 1st Class Peon ...	7	0	0	7	0	0	84	0	0													
	2 2nd Class Peon	6	0	0	12	0	0	144	0	0													
	Horse allowance to Sur Ameen ..	15	0	0	15	0	0	180	0	0													
	Contingent allowance and Printing Charges							80	0	0	1220	0	0	1220	0	0	0	0		1460	0	240	The reduction in this Establishment suggested by the Committee and approved of by the Commissioners in September 1878, viz the dispensing with the services of an overseer on Rs.20 per mensem, delegating his duties to the Duffadar, has been taken into account in the framing of the Budget Subject to Confirmation by the Chief Commissionor
	Contonment and Shoolay Pounds..																						
	2 Mootsuddies 1 at 12 & 8 Rs. ...	20	0	0	20	0	0	240	0	0													
	2 Toties 1 at 6 and 1 at 5 Rs.	11	0	0	11	0	0	132	0	0													
	Contingences ...							20	0	0	392	0	0	392	0	0				392	0	0	
	Shoolay Market																						
	1 Mootsuddy ...	4	0	0	4	0	0	48	0	0													
	1 Peon ...	6	0	0	6	0	0	72	0	0													
	Contingencies and Printing Charges	2		0	2			24	0	0	144	0	0	144	0	0				144	0	0	
	Cantonment Market Establishment as per Detailed Estimate B										1398			1398						1398			
	Total I Collection										1756	0	0	11647	0	0	11647	0	0	11935	0	288	
	Head Office Charges ⅔rd Share of President's Salary	466	10	8	466	10	8	5600	0	0	2762			12153			12153			12941			In previous Budgets the charges under this head included also the Salaries of Market Sergeant, Peons &c., employed for the general Superintendence of the Market. The Establishment maintained for bonafide Collection of Market and Pound fees has now been included under this head, and the Market Sergeants pay &c. is provided for separately.
5	1 Accountant ...	60	0	0	60	0	0	720	0	0													
	1 Record Keeper ...	35	0	0	35	0	0	420	0	0													
	3 Clerks 1 at 30 1 at 25 and 1 at 20 Rs. ...	75	0	0	75	0	0	900	0	0													
	1 Copyist ..	8	0	0	8	0	0	96	0	0													
	1 Duffadar	10	0	0	10	0	0	120	0	0													
	1 Peon ...	7	0	0	7	0	0	84	0	0													
	3 Peons ..	6	0	0	18	0	0	216	0	0													
	Moiety of Salary of Munl. Establishment in General Secretary's Office. ..	25	0	0	25	0	0	300	0	0													
	Printing and Contingent Charges ...							500	0	0	8956	0	0	8956	0	0	8956	0	0	8956	0	0	
	Cantonment New Market ..																						
	1 Market Sergeant ...	30	0	0	30	0	0	360	0	0													
6	Allowance to Sergeant for inspection of Slaughter Houses ...	10	0	0	10	0	0	120	0	0													
	1 Cattle Inspector ...	12	0	0	12	0	0	144	0	0													
	1 1st Class Peon ...	7	0	0	7	0	0	84	0	0													
	4 2nd Class Peon ...	6	0	0	24	0	0	288	0	0													
	1 1st Class Toty .	6	0	0	6	0	0	72	0	0													
	Carried forward..							1,068	0	0	0	0	0	20603	0	0	20603	0	0	20,891	0	288	

2110 - 2163 - 21899 - 288

Detail Statement of proposed expenditure during the official year 1878-79

Number.	Particulars.	Salary of Office.	Per Mensem.	Per Annum.	Total.	Total of each Minor Head.	Total of each Major Head.	Estimated charges for 8178—79.	Difference. Increase.	Difference. Decrease.	Remarks
	Brought forward ...			1,068 0 0	..	20,603 0 0	20,603 0 0	20,891	...	288	
	2—2nd class Totys					21806 - -	21806 - -	21892			
	2 Sweepers 1 at 6, and 1 at 5 Rs. ...	5 0 0	10 0 0	120 0 0							
7	Contingencies and Printing Forms..	11 0 0	11 0 0	132 0 0							
	Public Works			78 0 0	1398 0 0	1398 0 0	1398 0 0	1398			The services of the 3 Overseers at Rs. 30 per mensem were dispensed with early in the previous official year, and the allotment of Rs. 500 for scientific instruments sanctioned in Chief Commissioner's Proceedings No. 283... Munl. 23, dated 5th May 1377, has been re entered in this Budget as from the heavy demands on the Municipal Funds for cholera camp charge &c., not provided for in the Budget the allotment for instruments was permitted to elapse during the official year 1877-78.
	Supervision										
	Permanent Establishment										
	1 Municipal Exec. Engineer ...	250 0 0	250 0 0	3000 0 0							
	1 Surveyor ...	60 0 0	60 0 0	720 0 0							
	1 Accountant ...	25 0 0	25 0 0	300 0 0							
	1 Writer ...	20 0 0	20 0 0	240 0 0							
	1 Storekeeper ...	20 0 0	20 0 0	240 0 0							
	1 Overseer ...	30 0 0	30 0 0	360 0 0							
	1 Draftsman ...	20 0 0	20 0 0	240 0 0							
	1 Peon ...	6 0 0	6 0 0	72 0 0							
	Stationery allowance ...			96 0 0							
	Printing charges			100 0 0	5368 0 0						
	Purchase of scientific instruments for the use of the Municipal Engineer's Office ...				500 0 0						
	Original works as per statement No. II. ...				12140 - 0 0						
	(b) Purchase of lands ...				12498 = =						
	(c) compensation for houses ...				2000 0 0						
	Repairs ...				1500						
	Repairing Cantonment Roads.			14000 0 0							
	do Through Roads ...			7000 0 0							
	Cleaning Public Wells ...			800 0 0							
	Repairing Markets			300 0 0							
	Do Slaughter houses			600 0 0							The allotment under head Original Works has also been increased slightly.
	Carried forward ...	...	...	...	22,700 0 0	21,508 0 0	22,001 0 0	22,289		288	
					21806 - -	21809 - -	21809 - -	21892			

	Brought forward...										22,700	0	0	21,508	0	0	22,001	0	0	22,001	0	0	22,289	0	288						
	Repairing Latrines ...										500	0	0																		
	Do Bandy Stands ...										100	0	0																		
	Do Pounds ...										10	0	0																		
	Do Rails ...										1	0	0																		
	Raising water from No. 3 reservoir and well No. 48 ..										200	0	0																		
	Repairing Main Sewer ...										50	0	0																		
	Purchase of lamp posts ...										250	0	0	24,000	0	0															
	Total III Public Works ...																															
9	Police.	0	0	0	0		0	0	0	0																						
	1-3rd cost of the Cantonment Police. as per list submitted by the Superintendent of Police ..										20,101	0	0	20,101	0	0	20,101	0	0	20,101	0	0	20,101								
10	Charitable Grants.																															
	2 Vaccinators ..	10	0	0	20	0	0	240	0	0																						
	Contingencies or reward to parents whose children are vaccinated ...							60	0	0																						
	Dispensary and Medical charges							1500	0	0	1,800	0	0	1,800	0	0	1,800	0	0	2,800			1,000								
11	Conservancy.																															
	1 Chief Inspector at 80 Rs. and 20 Rs. horse allowance ...	100	0	0	100	0	0	1,200	0	0																						
	1 Sub Inspector	35	0	0	35	0	0	420	0	0																						
	3 Sub Inspectors ...	15	0	0	45	0	0	540	0	0																						
	2 Sub Inspectors ...	12	8	0	25	0	0	300	0	0																						
	4 Sub Inspecrors.	10	0	0	40	0	0	480	0	0																						
	1 Writer ..	10	0	0	10	0	0	120	0	0																						
	1 Jemadar ...	10	0	0	10	0	0	120	0	0																						
	4 Jamadars	7	0	0	28	0	0	336	0	0																						
	1 Mether	6	0	0	6	0	0	72	0	0																						
	51 Mehters	5	0	0	255	0	0	3,060	0	0	6,648	0	0																			
12	Road Sweeping Establishment																															
	3 Jemadars	7	0	0	21	0	0	252	0	0																						
	8 Jemadars	6	0	0	48	0	0	576	0	0																						
	45 Sweepers ..	6	0	0	270	0	0	3,240	0	0																						
	10[illegible] do ...	5	0	0	540	0	0	6,480	0	0																						
	[illegible] do ...	3	0	0	6	0	0	72	0	0	10,620	0	0																			
	[illegible] purchase of brooms, [illegible] and [illegible] tioner, charges.							430	0	0																						
	[illegible] Cooliers and bells for ...							204	0	0																						
	[illegible]							50	0	0	684	0	0																			
	Carried forwadr..										17,984	0	0	89,410	0	0	89,40	0	0	90,613		85	1,288								

The allotment under this head stands the same as in the previous year.

The provision under head Dispensary and Medical charges has been cut down proportionately to the Income anticipated from Revenue on lands within Municipal limits as per statement received from the Commissioner, Nundydroog Division, in lieu of that sanctioned by the Chief Commissioner's, in Proceedings No.2327-Rev.40, dated 8th June 1876.

Detail statement of proposed expenditure during the official year 1878—79.

Number.	Particulars.	Salary of Officers.	Per Mensem	Per Annum.	Total.	Total of each Minor Head.	Total of each	Estimated charge for 1878...79	Difference Increase	Difference Decrease	Remarks
	Brought forward				17,952 0 0	89,410 0 0	89,410 0 0	90,613	85	1,285	
	Proposed increase to the Conservancy Establishment			2,000 0 0	2,000 0 0	19,952 0 0	19,952 0 0	18,120	1,832	0	The provision of Rs. 2000, is to meet the charges on account of purchase of Box carts and the hire of bullock &c for rubbish carts proposed to be provided departmentally from the ensuing official year consequent on the present contract system having from experience been proved defective. There being no medals for distribution as Market Prizes the amount under this head has been increased.
12	Road Watering										
	Watering plants & Trees ...			1,000 0 0	1,000 0 0	1,000 0 0	1,000 0 0	1,000	0	0	
13	Lighting on Contract										
	400 lamps at 1—12— 0		700 0 0	8,400 0 0							
	Purchase of Lamp heads			200 0 0							
	Lighting Inspector's Pay	25 0 0									
	Deduct 1-3rd share debitable to the Town Budget ...	6 4 0	18 12 0	225 0 0	8,375 0 0	8375 0 0	8,375 0 0	8,600	0	225	
14	Gardens										
	Salary of Gardener	7 0 0	7 0 0	84 0 0	84 0 0	84 0 0	84 0 0	84	0	0	
15	Fairs & Exhibitions										
	Market Prize			300 0 0							
	Donation to Horticultural Fete			100 0 0							
	Total Fairs and Exhibitions ...				400 0 0	400 0 0	400 0 0	350	50	0	
	Miscellaneous										
16	Pounds				392 - -	392 - -	392 - -	392			
	Cantonment and Shoolay										
	Reward to impounders and feeding charges			430 0 0	430 0 0	430 0 0	430 0 0	430	0	0	
17	Statistics and mortuary Registrtion										
	1 Registrar ..	20 0 0	20 0 0	240 0 0							
	7 Registrars	10 0 0	70 0 0	840 0 0							
	Contingencies ...			50 0 0	1,130 0 0	1,130 0 0	1,130 0 0	1,130	0	0	
18	Miscellaneous										
	Hire of Carriage for Monday Morning Inspections		16 0 0	192 0 0							
	Carried forward			192 0 0	0 0 0	12,0781 0 0	12,0781 0 0	12,0327	1,967	1,513	
						121289	121289		2325	1363	

	Brought forward .						192	0	0		0	0	~~120781~~	0	0	~~120781~~	0	0	120327	~~1967~~ 2325	~~1518~~ 1563
	Printing Municipal Budgets, Annual Reports, and Advertisement Charges ...						1000	0	0												
	Office rent at 60 Rupees ...				60	0	0	720	0	0											
	Salary of orderlies to Municipal Commissioners 2 at 7, and 5 at 6 Rupees .				44	0	0	528	0	0											
	Reward to Dog Killers							200	0	0											
	Moiety of Salary of Detective Overseer and Peon at 51 Rs ...	25	8	0																	
	Deduct 1-3rd share debitable to the Town Budget	8	8	0	17	0	0	204	0	0											
	Miscellaneous ..							360	0	0	3204	0	0	3204	0	0	3204	0	0	4000		796
19	Reserve ..							3500	0	0	3500	0	0	3500	0	0	3500	0	0	3000	500	
	Total Rupees	0	0	0	0	0	0	0	0	0	0	0	0	~~12,7485~~	0	0	~~1,27485~~	0	0	1,27,327	~~2,467~~	2,309
	Balance at close of the year ...	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,364	0	0	3,945		2,581
	Grand total...		0	3	0	0	0	0	0	0	0	0	0	0	0	0	1,28,849	0	0	1,31,272	~~2,467~~	~~1,890~~

Office of the Cantonment Municipal Commission, Bangalore, 10th December 1878.

President, Municipal Commission, Bangalore Cantonment.

BANGALORE CANTONMENT MUNICIPAL COMMISSION

Budget Statement No. 1.

Approximate Estimate of Receipts and Expenditure of Municipal Funds for the year 1879-80.

BANGALORE CANTONMENT MUNICIPAL COMMISSION.

BUDGET STATEMENT No. 1.

Approximate Statement of Receipts and Expenditure of Municipal Funds for the year 79—80.

DESCRIPTION.	Actuals of past year, 1877—78.	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR. 1878-79	1877-78.	Estimate, 1879-80.	Percentage of estimated income of each Major Head on total estimated income.
	2	3	4	5	6
I.—Octroi ... Class I.—Articles of food or drink for men or animals		...	...	...	...
II.—Animals for Slaughter ..	2,520	1,260	1,260	2,520	
III.—Fuel, Lighting, and Washing ..	...	...	...	...	...
IV.—Building Materials	559 13	357 0 0	429 13	600	
V.—Drugs, Spices, and Gums	...	...	...	...	...
VI.—Tobacco	37,131 1 6	21,071 5 7	18,878 8 4	42,000	
VII.—Cloth	...	...	...	...	
VIII.—Materials	...	...	...	...	...
Total of Octroi	40,210 14 6	22,688 5 7	20,568 5 4	45,120	36·2
II.—Tax on horses, buildings or lands	27,7[illegible]	14,637 11 10	14,576 12 6	33,000	26·5
III.—Tax on professions and trades ..	23[illegible] 0 0	10,719 12 6	12,297 12 0	~~21,000~~ 27,299	18·2
IV.—Tax on carriages, horses &c.	204 0 0	150 12 0	147 12 0	~~200~~	0·2
V.—Tolls on carts, carriages &c ..	...				
VI.—Special under Act XI. 1. Conservancy	...				
2.	...				
3.					
4.					

EXPENDITURE.	Actuals of past year, 1877—78	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR. 1878—79	1877—78	Estimate, 1879—80	Percentage of estimated expenditure of each Major Head on total estimated expenditure.
1	2	3	4	5	6
I.—Collection 1. For Octroi Tax ..	687 14 7	9,671 1 11	270 3 11	5,108	
2. For Tax on houses, buildings and lands ...	3,819 10 11	2,202 12 0	1,636 13 6	~~4,732~~ 4,756	
3. For Tax on professions and trades ..	220 9 0	75 5 4	82 0 0	175	
4. For Tax on carriages, horses, &c. ..	...	...	...		
5. For tolls on carts and other vehicles ...	...				
6 Special taxes .	...	...	..		
7. Rents assigned to Municipality ..	2,953 6 1	1,490 4 0	1,477 0 1	~~3,756~~ 3,762	
Total of I ..	7,181 8 7	6,364 7 3	3,516 1 6	~~11,647~~ 12,805	9·1
II Head Office Charges ..	9,859 7 6	4,310 7 8	4,960 12 10	8,956	7·0
III—Public Works ... 1. Conservancy ..	5,670 2 3	2,263 3 6	2,855 13 7	5,868	
2. a.—Original works ..	7,986 0 10	2,892 12 3	4,535 0 3	[illegible]	
b.—Purchase of land ..	59 0 0	...	59 0 0	2,000	
c.—Compensation for houses, &c. ..	533 8 8	320 0 0	480 7 6	1,500	
3. Repairs ..	22,189 14 11	20,125 11 5	13,442 12 1	24,000	
Total of III ..	36,443 10 8	25,601 11 2	21,373 6 5	[illegible]	35·7
IV—Police ..	19,196 7 0	8,966 15 2	9,440 0 2	20,101	15·8
~~5—Market Establishment~~ ..	...	...	...	~~1,398~~	1·1
1. Dispensary and Medical charges	2,022 8 2	...	...	~~1,500~~ 1,012	
2 Vaccination		[illegible]	123 0 0	300	

VII.—Rents	2. Ditto shops	..	5,150 14 8	2,616 1		2,604 12 11	5,470		
	3. Serais	..	..	..		..			
	4. Confiscated lands	..	..			...			
	5. Compound or Site Tax		..	..		..			
	Total of VII		6,103 11 8	3,192 3		3,604 12 11	6,650		5·4
VIII—Garden	... ...		..	...		..			
IX Extraordinary ...	1. Sale of houses and lands		.	...		.			
	2. Loans ...		.	...		.			
	3 Refunds and recoveries		4 11 7			...			0
	4. Interest on Securities and loans	..	621 15 0	344 0		306 10 0	800		
	5. Other items					...			
	Total of IX		626 10 7	344 0		306 10 0			
X—Fines			5 12 8	103 2 11		314 1 8	500		0·5
XI.—Pounds			1,065 12 6	277 7 01		793 0 6	1,250		1·0
XII.—Miscellaneous			3,7 8 8 5	1,150 5 0		2 39 14 5	4,500		3·7
XIII.—Transfers and contributions			8,200 0 0	14,100 0 0		2,200 0 0	8,100		6·7
XIV.—Revenue on Government Lands within Municipal Limits received through the Revenue authorities			2,177 12 0				3,400		2·9
Total Annual Income C			1,14,118 0 8	63,487 11 7		62,440 0 11	1,24,849		100·0
Balance of last year			1,724 13 2	7,381 10 3		1,721 13 2	4,000		
TOTAL GROSS INCOME ...			1,15,843 6 10	70,869 5 9		64,173 14 1	1,28,849		

VII. Conservancy	..	17,491 5 0	8,795 6 10	8,721 14 3	19,952		15·6
VIII Road Watering	...	1,899 13 11	927 5 10	1,039 3 9	1,000		0·9
IX Lighting		8,362 2 6	3,702 13 7	4,377 1 6	8,375		6·6
X.—Gardens	1 Public Gardens ..	...	...	...			
	2. Nursery	84 0 0	42 0	42 0 0	84		
	3 Farm	...	..	...			
	Total of X ..	84 0 0	42 0	42 0	84		
XI.—Extraordinary ...	1. Museums & Institutes ...	...	...	...			
	2. Purchase of Government Notes ...	..					
	3 Fairs and Exhibitions ...	350 0 0	0	100 0 0	400		
	Total of XI ..	350 0 0	100 0	100 0 0	400		
XII.—Miscellaneous	1. Repayment of loans ..	..	...	..			
	2 Refund of excess collections ...	..	...	..			
	3. Cattle Pound charges ...	1,049 14 8	390 10	700 9 0	430		
	4. Fees on Burial and mortuary registration ...	1,128 3 2	537 6	540 0 0	1,130		
	5. Other miscellaneous items ...	3,123 11 6	1,429 15	1,618 14 2	3,204		
	Total of XII ...	5,301 13 4	...	2,859 7 2	4,764		3·8
XIII.—Reserves	...	...	B	2,066 6 3	3,500		2·7
Total of Expenditure A	...	1, 8,431 12 8	61,338 6	58,647 0 10	1,27,485		100·0
Balance at close of year	...	7,381 10 2	14,476 15	5,526 13 3	1,364		
GRAND TOTAL	...	1,15,8	70,				

A. From the Special Grant from Government, a sum of Rupees 22,207—4—1 has been drawn for Famine Relief Works and for account of Cholera and Small Pox Camp Charges; and the balance Rs. 331-9-7, carried over to be expended in the succeeding year on completion of these sanctioned works

B. From the balance shown above a sum of Rs. 2 3—11—3 has been expended and the difference viz Rs 17—14—4 will be found less when compared with the monthly accounts rendered to the Deputy Accountant General as in the Annual Accounts and Budget Statements the receipts and Expenditure from special Grants are treated separately

C. During the year 77—78, a special grant of Rs. 74,077—13—11 including the balance carried over from the previous year, was received from the Chief Commissioner's Treasury on account of Relief Works and toward the charges incurred in the Establishment and maintenance of Cholera and Small Pox Camps. These sums not being bona fide Municipal Receipts have not been included in the Current Income of the Municipality for that year.

Office of the Cantonment Municipal Commission,
BANGALORE 10th *December* 1878.

President, Contonment Municipal Commission

BANGALORE CANTONMENT MUNICIPAL COMMISSION.

Budget Statement No. 1.

Approximate Estimate of Receipts and Expenditure of Municipal Funds for the year 1879-80.

BANGALORE CANTONMENT MUNICIPAL COMMISSION.

BUDGET STATEMENT No. 1.

Approximate Statement of Receipts and Expenditure of Municipal Funds for the year 79—80.

Receipts.	Actuals of past year, 1877—78.	Actuals of first six months of current and previous year. 1878-79.	1877-78.	Estimate. 1879-80.	Percentage of estimated income of each Major Head on total estimated income.
1	2	3	4	5	6
I.—Octroi ... Class I.—Articles of food or drink for men or animals		..	..	.	..
II.—Animals for Slaughter ..	2,520	1,260	1,260	2,520	
III.—Fuel, Lighting, and Washing .	...	...	.	...	
IV.—Building Materials .	559 13	357 0 0	429 13	600	
V.—Drugs, Spices, and Gums	...	..	...	..	...
VI.—Tobacco ..	37,131 1	21,071 5 7	18,878 8	42,000	
VII.—Cloth .	.	..		..	
VIII.—Materials .	.	..		...	
Total of Octroi ..	40,210 14	22,688 5 7	20,568 5	45,120	36 2
II.—Tax on houses, buildings or lands .	27,709 7	14,637 11 10	14,576 12	33,000	26 5
III.—Tax on professions and trades ..	23,382 0	10,749 12 0	12,397 12		16 2
IV.—Tax on carriages, horses &c. ..	204 0	150 12 0	147 12	220	0 2
V.—Tolls on carts, carriages &c.	.		...		
VI.—Special taxes under Section XI, Act VI of 1868 1. Conservancy	.				
2.	.		..		
3.	...		...		
4.	...		..		

Expenditure.	Actuals of past year, 1877—78	Actuals of First six months of current and previous year. 1878—79	1877—78	Estimate, 879—80	Percentage of estimated expenditure each Major Head on total estimated expenditure.
1	2	3			
I—Collection 1. For Octroi Tax	687 14 7	2,611 1 11	270 3 1	5,108	
2 For Tax on houses, buildings and lands	3,319 10 11	2,202 12 0	1,636 13	4,783	
3 For Tax on professions and trades .	220 9 0	70 5 4	82 0	173	
4. For Tax on carriages, horses, &c. ...	...	...			
5. For tolls on carts and other vehicles	.	..	—		
6 Special taxes .	.	...			
7 Rents assigned to Municipality ..	2,953 6 1	1,480 4 0	1,477 0	702	
Total of I ..	7,181 8 7	6,364 7 3	3,516 1	11,647	9·1
II Head Office Charges .	9,859 7 6	4,310 7 8	4,960 12 1	8,956	7·0
III—Public Works 1. Supervision .	5,670 2 3	2,263 3 6	2,835 13	5,868	
2. *a*—Original works .	7,986 0 10	2,892 12 3	4,535 0	44	
b.—Purchase of land	59 0 0	..	59 0	2,000	
c—Compensation for houses, &c. ..	538 8 8	320 0 0	480 7	1,500	
3 Repairs .	22,189 14 11	20,125 11 5	13,442 12	24,0	
Total of III .	36,443 10 8	25,601 11 2	21,373 6		35·7
IV.—Police	19,196 7 0	8,966 15 2	9,440 0	20,101	15 8
~~V.—Market Establishment~~ ..	...	...	...		
1. Dispensary and Medical charges ..	2,022 8 2	...	...	1,500	1·1

VII.—Rents.	from XII Miscellaneou	952	13	0	576	2	0	...			1,210	
	2. Ditto shops ..	5,150	14	8	2,616	1	3	2,604	12	11	5,470	
	3. Serais ..	...			...			...				
	4. Confiscated lands ..	...			...			...				
	5. Compound or Site Tax ..	...			...			...				
	Total of VII	6,103	11	8	3,192	3	3	2,604	12	11	6,680	5·4
VIII—Garden		...			...			...				
IX Extra-ordinary ...	1. Sale of houses and lands	...			...			...				
	2. Loans	..			...			...				
	3. Refunds and recoveries .	4	11	7	..			...				
	4. Interest on Securities and loans	624	15	0	344	0	0	306	10	0	800	
	5. Other items	...						...				
	Total of IX ...	629	10	7	344	0	0	306	10	0	800	0·7
X—Fines		503	12	3	193	2	11	314	1	3	500	0·5
XI.—Pounds		1,098	12	6	347	7	0	793	0	6	1,250	1·0
XII.—Miscellaneous		3,598	8	5	1,680	5	0	2,539	14	5	~~4,580~~ 1,800	3·7
XIII.—Transfers and contribution ...		8,00	0	0	1,5	0	0	8,200	0	0	, 0	6,
XIV.—Revenue on Cundayem Lands within Municipal Limits received through the Revenue authorities		2,477	12	0	...						~~3,400~~	2·9
Total Annual Income C		1,14,118	9	8	8,483	11	7	2,449	0	11	~~1,25,144~~	100·0
Balance of last year ...		1,724	13	2	7,351	10	2	1,724	13	2	4,000	4,
TOTAL GROSS INCOME ...		1,15,843	6	10	5,865	5	9	1,173	14	1	~~1,28,849~~ 1,29,144	

VII. Conservancy ...		17,491	5	0	8,	6	10	8,724	14	3	19	15·6
VIII. Road Watering ..		1,899	13	11	927	5	10	1,059	3	9	~~1,000~~	0·9
IX. Lighting ..		8,362	2	6	3,703	13	7	4,377	1	6	~~85 25~~ ~~8,375~~	6·6
X.—Gardens	1. Public Gardens ..	...			...			...				
	2. Nursery .	84	0	0	42	0	0	42	0	0	84	
	3. Farm .	...			...			...				
	Total of X ...	84	0	0	42	0	0	42	0		84	
XI.—Extra-ordinary	1. Museums & Institutes ..	...			...			...				
	2. Purchase of Government Notes ...	...			...			...				
	3 Fairs and Exhibitions ...	350	0	0	100	0	0	100	0	0	400	
	Total of XI ..	350	0	0	100	0	0	100	0	0	400	
XII Miscellaneous ..	1. Re-payment of loans ..	...			...			...				
	2. Refund of excess collections ...	...			...			...				
	3. Cattle Pound charges ...	1,049	14	8	399	10	9	700	9	0	~~82~~ ~~430~~	
	4 Sta[illegible]ge and mortuary Registration ...	1,128	3	2	537	6	8	540	0	0	1,130	
	5. Other miscellaneous items ..	3,123	11	6	1,499	15	9	1,618	14	2	3,204	
	Total of XII ..	5,301	13	4	...			2,859	7	2	~~4,764~~	3·8
XIII.—Reserves ...		..					B	2,066	6	3	3,500	2·7
Total of Expenditure A ...		1,08,491	12	8	61,338	6	8	8,647	0	10		100·0
Balance at close of year ...		7,351	10	2	14,476	15	1	5,526	13	3	~~1,364~~	
GRAND TOTAL .		1,15,843	6	10	75,865	5	9	4,173	14	1	~~1,28,849~~	

A. From the Special Grant from Government, a sum of Rupees 22,203—4—4 has been expended on Famine Relief Works and on account of Cholera and Small Pox Camp Charges; and the balance Rs. 331-9-7, carried over to be expended in the succeeding year on completion of the sanctioned works.

B From the balance above shown, a sum of Rs 233—11—3 has been expended, and the difference viz Rs. 47—14—4 will be found less when compared with the monthly accounts rendered to the Deputy Accountant General as in the Annual Accounts and Budget Statements the Receipts and Expenditure from Special Grants are treated separately

C. During the year 77—73, a special grant of Rs 22,237—13—11 including the balance carried over from the previous year, was received from the Chief Commissioner's Treasury on account of Relief Works and toward the charges incurred in the Establishment and maintenance of Cholera and Small Pox Camps. These items not being bona fide Municipal Receipts have not been included in the Current Income of the Municipality for that year.

Office of the Cantonment Municipal Commission,
BANGALORE 10*th December* 1878.

President, Cantonment Municipal Commission.

BANGALORE CANTONMENT MUNICIPAL COMMISSION.

Appendix A.

Detail Statement shewing the Estimated Income for the Official year 1879-80.

Item of Income as per Budget Statement No. I.	Sources of Income.	Amount of Estimated Income from the several sources for the Official year 1879-80.			Total Estimated Income for 1879-80.			Estimated Income for 1878-79.			Difference		Remarks.
											Increase.	Decrease.	
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.			
I. Octroi ...	I. Collection of Octroi duties on Tobacoo, Betelnuts, and Betel leaves .	63,000	0	0									The Income under head Octroi on Tobacco, Betel Nuts, and Betel leaves has fallen short of that anticipated and provided for in the last year's Budget, and a sum of Rupees 63,000 has now been provided calculated on the actual collections made departmentally for the past 10 months, ending 31st October, 1878.
	1-3 Share payable to Town Municipal Commission	21,000	0	0									
	Share of Cantonment .				42,000	0	0	44,400	0	0			
	II. Slaughter House Contract	2,520	0	0	2,520	0	0	2,520	0	0			
	III. Tax on Bricks and Tiles ...	600	0	0	600	0	0	800	0	0			
	Total I Octroi				45,120	0	0	47,720	0	0	0	2,600	
II. Tax on Houses, Buildings and Lands.	House Tax	31,489	0	0									
	Mohaturpha Tax .	1,419	0	0									
	Carried forward...	32,908	0	0	45,120	0	0	47,720	0	0	0	2,600	

Detail Statement showing the Estimated Income for the Official year 1879 80.

Item of Income as per Budget Statement No. I.	Sources of Income.	Amount of Estimated Income from the several sources for the Official year 1879-80.			Total Estimated Income for 1879-80.			Estimated Income for 1878-79.			Difference		Remarks
		Rs.	A.	P	Rs.	A	P.	Rs.	A	P	Increase.	Decrease.	
	Brought forward	32,908	0	0	45,120	0	0	47,720	0	0	0	2,600	
	Rents realized by lease of Lands in Richmond Town, Knox Pett, &c. for building purposes	92	0	0									
	Total II Tax on Houses, Buildings and Lands ...	0	0	0	33,000	0	0	32,550	0	0	450	0	
III. Tax on Professions and Trades	1 Wholesale arrack shop at 24 Rs.	24	0	0									
	60 Retail arrack shops at ~~240~~ each.	~~14,400~~ 1,800	0	0									
	25 Beer Taverns at Rs. 180 each	4,500	0	0									
	10 Refreshment rooms at Rs. 50 each	500	0	0									
	31 Shops & Hotels at Rs 50 each	1,550	0	0									
	5 Opening Licenses at Rs. 25 each.	125	0	0									
	~~Total Duty of 4 annas for sales over 55 Gallons~~	~~4400~~	-	-	~~21899~~	-	-					1001	
	Total III. Tax on Professions and Trades	0	0	0	~~21,099~~	0	0	22,900	0	0		~~1,801~~	
~~IV. Tax on Carriages, Horses &c.~~	~~Jutka Cart License fees ...~~	~~60~~	~~0~~	~~0~~									
	~~Single Bullock Cart fees ...~~	~~80~~	~~0~~	~~0~~									
	~~Hack and Livery Stables ...~~	~~80~~	~~0~~	~~0~~									
	~~Total IV. Tax on Carriages Horses &c~~				~~220~~	~~0~~	~~0~~	~~210~~	~~0~~	~~0~~	~~10~~	~~0~~	
V. Special Taxes ...													
VI. Rents ...	Rent of Buildings ...	200	0	0									
	Assessment on Lands	230	0	0									
	Carried forward...	430	0	0	~~99,429~~ 150019	0	0	~~1,03,330~~ 103170	0	0	460 450.	~~4,401~~ 3601	

The falling off under this head is owing to the duty of 4 annas per gallon hitherto levied for sales over and above 60 gallons per mensem in the retail Arrack Shops having been withdrawn since the farming of Abkary to Contractors which deficiency it is hoped will be made good by Government under the provisions of the Chief Commissioner's Proceedings No 4487 Revenue'51, dated 16th August, 1877.

					1000 19 - -			103170 -			450-3601		
	Brought forward...	430	0	0	~~99,439~~	0	0	~~1,03,680~~	0	0	~~460~~	~~4,401~~	Transferred from item XII. Miscellaneous.
	Rents of Lands leased for grazing...	750	0	0									
	Rents of Lands leased for cultivation.	30	0	0	1,210	0	0	1,180	0	0	30	0	
	Cantonment Market ...	4,920	0	0									
	Shoolay Market ...	300	0	0									
	Ulsoor Market ...	250	0	0	5,470	0	0	5,235	0	0	235	0	
	Total VI. Rents ...				6,680	0	0	6,415	0	0	265	0	
IX. Extraordinary ...	Refunds and Recoveries ...												
	Interest on Securities and Loans ...	800	0	0	800	0	0	700	0	0	100	0	
X. Fines ...	Fines inflicted by the Magistrate for breach of Municipal Rules and Miscellaneous fines ..	500	0	0	500	0	0	500	0	0	0	0	
XI. Pounds ...	Motoochery Pound ...	500	0	0									
	Shoolay Pound ...	750	0	0	1,250	0	0	1,500	0	0	0	250	
XII. Miscellaneous ...	Bandy stand Contract ...	1,225	0	0				1,350	0	0			The anticipated Income under the several heads herein mentioned is obtained from the newly framed Registers of Licenses &c., for the ensuing Official year, received from the Assessor and Collector's Office.
	Firewood & Cattle stand Contract...	500	0	0				500	0	0			
	Rubbish Contracts .	1000	0	0				880	0	0			
	Assessment of Oil Mills ...	80	0	0				80	0	0			
	Sales of loppings of Avenue trees ...	700	0	0				350	0	0			
	Sale of Tools ...	30	0	0				30	0	0			
	Sale of Building Materials ...	50	0	0				50	0	0			
	Sale of Fish in Tanks ...	100	0	0				200	0	0			
	Sale of Tamarind & Hongay Produce	75	0	0				20	0	0			
	Tobacco License fees ...	300	0	0				300	0	0			
	Firewood License Fees ...	60	0	0				60	0	0			
	Fish License do ...	30	0	0				20	0	0			
	License fees for offensive and dangerous trades ...	10	0	0				15	0	0			
	Fees on Grants ...	30	0	0				30	0	0			
	Fees on Notices ...	100	0	0				100	0	0			
	Fees on Warrants ...	180	0	0				180	0	0			
	License fees for Hawking Meat ...	20	0	0				20	0	0			
	Do fees for erection of Pandals...	90	0	0	4800			20	0	0	405		
	License for Public Com ulsy areas	~~220~~	-	-	~~4,580~~	0	0	~~4,185~~ 4395	0	0	~~395~~	0	
	Carried forward...	...	...	...	~~1,13,249~~	0	0	1,16,680	0	0	1,220	~~4,651~~	
					1404 - -							3251	

Detail Statement shewing the Estimated Income for the official year 1879-80.

Item of Income as per Budget Statement No. 1.	Sources of Income.	Amount of Estimated Income from the several sources for the official year 1879—80.	Total Estimated Income for 1879—80.	Estimated Income for 1878—79.	Difference. Increase.	Difference. Decrease.	Remarks.
XIII. Transfers and contribution.	Brought forward		~~1,13,249~~ 1,14,049	1,16,680	1,220	~~4,651~~ 3851	
	Share of the Cantonment of Municipal Commission in the amount of Revenue on Cundayem lands within Municipal Limits, transferred to the Bangalore Municipalities in Chief Commissioner Proceedings No. 2327, Dated 8th June 1876 . .	3,400 0 0	~~3,400~~ 0 0	4,392 0 0	...	992	The Revenue on Cundayem Lands within the Municipal Limits is estimated in the Statement received from the Commissioner Nundidroog Division, at Rupees 6,800 instead of Rs 8,784, hence the decrease under this head.
	Mysore Public Works for roads	7,000 0 0		... ...	.	. .	A large arrears of Revenue under head Tax on Houses, Buildings and lands is anticipated to be carried over to theensuing official year, hence the increase under this head.
	Madras Public Works for Main Sewer.	1,200 0 0	8,200 0 0	8,200 0 0	.		
	Total Rupees...	. .	~~1,24,849~~ 1,25,649 0 0	1,29,272 0 0	1,220	~~5,643~~ 4843	
	Probable balance on the 31st March 1879 ...	... ...	4,000 0 0	2,000 0 0	2,000	.	
	Grand Total Rupees	. ... .	~~1,28,849~~ 1,29,649 0 0	1,31,272 0 0	3,220	~~5,643~~ 4,843	

Office of the Cantonment Municipal Commission, Bangalore, 10th December 1878.

President, Municipal Commission

BANGALORE CANTONMENT MUNICIPAL COMMISSION

Appendix B.

Detail Statement of proposed Expenditure during the official year 1879-80.

Number.	Particulars.	Salary of Office.	Per Mensem.	Per Annum.	Total.	Total of each minor Head.	Total of each Major Head.	Estimated charges for 1878-79.	Difference. Increase	Difference. Decrease	Remarks.
	I. Octroi.										
1	Commission to Manager at 1½ per cent on the Collection	83 0 0	83 0 0	996 0 0							The provison under this head is strictly in accordance with the scale sanctioned in Chief Commissioner's Proceeding No. $\frac{452\text{-}53}{40}$, and No $\frac{1953\text{-}53}{90}$ dated 9th May, and 6th July 1878, respectively which had in practice been found to auswer well for the requirements and no alteration can be made without impairing the efficiency of the detective and collection Establishments.
	3 Detective Overseers 1 @ 15, and 2 at 8 Rupees each ...	31 0 0	31 0 0	372 0 0							
	2 Monygars @ 13 Rs. each—	26 0 0	26 0 0	312 0 0							
	2 Clerks 1 @ 20 and 1 @ 9 Rs—	29 0 0	29 0 0	348 0 0							
	11 Mootsuddies, 1 @ 10, 4 @ 6 and 6 @ 5 Rs.	64 0 0	64 0 0	768 0 0							
	1 Weigher ..	6 0 0	6 0 0	72 0 0							
	8 Py gusts ...	6 0 0	48 0 0	576 0 0							
	2 Duffadars, @ 7 and 1 @ 6	13 0 0	13 0 0	156 0 0							
	55 Peons at 5 ...	275 0 0	275 0 0	3300 0 0							
	3 Female Servants ...	3 0 0	9 0 0	108 0 0							
	1 Sweeper ..	4 0 0	4 0 0	48 0 0							
	Contingent Charges		25 0 0	300 0 0							
	Moiety of Salary of Detective Overseer and Peon	25 8 0	25 8 0	306 0 0							
	Carried Forward ...				7662 0 0						

Name	Particulars	Salary of Office	Per Mensem.	Per Annum.	Total.	Total of each Minor Head	Total of each Major Head.	Estimated charges for 1878-79	Difference		Remarks.
									Increase	Decrease	
	Brought forward				7662 0 0						
	Deduct ⅓rd share debitable to the Town Municipal Commission ..				2554 0 0	5108 0 0	0 0	5108	0	0	
2	II Tax on Houses, Building and Lands										
	1 Assessor and Collector	200 0 0	200 0 0	2400 0 0							
	1 Accountant	50 0 0	50 0 0	600 0 0							
	1 Writer	20 0 0	20 0 0	240 0 0							
	~~1 License Clerk~~	~~15 0 0~~	~~15 0 0~~	~~180 0 0~~							
	1 Office Cornicopoly	10 0 0	10 0 0	120 0 0							
	1 Distraining Officer	10 0 0	10 0 0	120 0 0							
	2 1st Class Cornicopolys ...	10 0 0	20 0 0	240 0 0							
	~~1 2nd Class District Cornicopoly~~	~~10 0 0~~	~~20 0 0~~	~~120 0 0~~							
	3 3rd Class do. do	9 8 0	9 8 0	114 0 0							
	1 Duffadar	9 0 0	27 0 0	324 0 0							
	1 1st Class Peon	8 0 0	8 0 0	96 0 0							
	1 2nd Class Peon ..	7 0 0	7 0 0	84 0 0							
X	Contingencies including...	6 0 0	6 0 0	72 0 0 X							
	Printing Charges	Salary of License Clerk 200 - -									
33	Deduct ⅓rd share of salary	at 15 per Mensem 180 0 0		460 - -		460 - -		460			
	of License Clerk and stationery charges, debitable	Contingent Charges 80 - -		1870 0 0							
	to Town Budget			260 " "							
						173 - -					
	Rents asssigned to Municipality				87 0 0	~~4783~~ 0 0	0 0 0	~~221~~ 1831	- 0	~~45~~ 48	
	Sur Ameen's Office										
	1 Clerk	25 0 0	25 0 0	300 0 0							
	1 Mootsuddy	16 0 0	16 0 0	192 0 0							
	1 Duffadar	12 0 0	12 0 0	144 0 0							
	Carried forward			636 0 0	0 0 0	9891 0 0	0 0 0	9939	0	48	

The farming of the abkarry to contractors has necessitated the withdrawal of the peon employed at the Distillery for Collection of the duty, of 4 annas for sales in Shops over and above 60 gallons per Mensem, and this saving has been duly provided for in proportion to the share of the Cantonment.

	Brought forward.		0	0	0	0	0	0	636	0	0	0	0	0	9,891	0	0	...	...	9,939	...	48
	1 Lance Daffadar	...	8	0	0	8	0	0	96	0	0											
	1 1st Class Peon	...	7	0	0	7	0	0	84	0	0											
	2 2nd Class Peon	..	6	0	0	12	0	0	144	0	0											
	Horse allowance to Sur Ameen	...	15	0	0	15	0	0	180	0	0											
	Contingent allowance and Printing Charges	.							80	0	0	1220	0	0	1220	0	0	0	0	1460	0	240
	Contonment and Shoolay Pounds..																					
	2 Mootsuddies 1 at 12 & 8 Rs.	...	20	0	0	20	0	0	240	0	0											
	2 Toties 1 at 6 and 1 at 5 Rs.	...	11	0	0	11	0	0	132	0	0											
	Contingences	...							20	0	0	~~392~~	0	0	~~392~~	0	0			~~392~~	0	0
	Shoolay Market	..																				
	1 Mootsuddy	...	4	0	0	4	0	0	48	0	0											
	1 Peon	...	6	0	0	6	0	0	72	0	0											
	Contingencies and Printing Charges		2		0	2			24	0	0	144	0	0	144	0	0			144	0	0
	Cantonment Market as per Details below											~~1398~~ 1398	-	-	~~1398~~ 1398	-	-			~~1398~~ 1398		
B	Total I Collection											~~1156~~ 2762	0	0	~~11647~~ 12053	0	0	11647	0	~~11995~~ 12314	0	288
	Head Office Charges 3rd Share of President's Salary	.	466	10	8	466	10	8	5600	0	0											
	1 Accountant	...	60	0	0	60	0	0	720	0	0											
5	1 Record Keeper	...	35	0	0	35	0	0	420	0	0											
	3 Clerks 1 at 30 1 at 25 and 1 at 20 Rs.	...	75	0	0	75	0	0	900	0	0											
	1 Copyist	...	8	0	0	8	0	0	96	0	0											
	1 Duffadar		10	0	0	10	0	0	120	0	0											
	1 Peon	...	7	0	0	7	0	0	84	0	0											
	3 Peons	...	6	0	0	18	0	0	216	0	0											
	Moiety of Salary of Muni. Establishment in General Secrtary's Office.	...	25	0	0	25	0	0	300	0	0											
	Printing and Contingent Charges	..							500	0	0	8956	0	0	8956	0	0	8956	0	8956	0	0
	Cantonment New Market	..																				
	1 Market Sergeant	...	30	0	0	30	0	0	360	0	0											
6	Allowance to Sergeant for inspection of Slaughter Houses	...	10	0	0	10	0	0	120	0	0											
B	1 Cattle Inspector	...	12	0	0	12	0	0	144	0	0											
	1 1st Class Peon	...	7	0	0	7	0	0	84	0	0											
	4 2nd Class Peon	...	6	0	0	24	0	0	288	0	0											
	1 st Class Toty	...	6	0	0	6	0	0	72	0	0											
	Carried forward..								1,068	0	0	0	0	0	~~2,0603~~ 21869	0	0	~~20,603~~ 21869	0	~~20,891~~ 21897	0	~~288~~ 288

The reduction in this Establishment suggested by the Committee and approved of by the Commissioners in September 1878, viz the dispensing with the services of an overseer on Rs. 20 per mensem, delegating his duties to the Duffadar, has been taken into account in the framing of the Budget Subject to Confirmation by the Chief Commissioner

In previous Budgets the charges under this head included also the Salaries of Market Sergeant, Peons &c., employed for the general Superintendence of the Market. The Establishment maintained for bonafide Collection of Market and Pound fees has now been included under this head, and the Market Sergeants pay &c. is provided for separately.

Detail Statement of proposed expenditure during the official year 1878-89

Number.	Particulars.	Salary of Office.	Per Mensem.	Per Annum.	Total.	Total of each Minor Head.	Total of each Major Head.	Estimated charges for 1878—79.	Difference. Increase	Difference. Decrease.	Remarks
	Brought forward ..			1,068 0 0	..	~~20,603 0 0~~ 20,603 0 0		20,891	...	288	
	2—2nd class Totys	5 0 0	10 0 0	120 0 0							
7	2 Sweepers 1 at 6, and 1 at 5 Rs.	11 0 0	11 0 0	132 0 0							
	Contingencies and Printing Forms..			78 0 0	1398 0 0	~~1398 0 0~~	~~1398 0 0~~	~~1398~~			The services of the 3 Overseers at Rs. 30 per mensem were dispensed with early in the previous official year, and the allotment of Rs. 500 for scientific instruments sanctioned in Chief Commissioner's Proceedings No. 283... Munl. 23, dated 5th May 1877, has been re entered in this Budget as from the heavy demands on the Municipal Funds for cholera camp charge &c., not provided for in the Budget the allotment for instruments was permitted to elapse during the official year 1877-78.
	Public Works										
	Supervision										
	Permanent Establishment										
	1 Municipal Exec. Engineer ...	250 0 0	250 0 0	3000 0 0							
	1 Surveyor ...	60 0 0	60 0 0	720 0 0							
	1 Accountant	25 0 0	25 0 0	300 0 0							
	1 Writer	20 0 0	20 0 0	240 0 0							
	1 Storekeeper ...	20 0 0	20 0 0	240 0 0							
	1 Overseer ..	30 0 0	30 0 0	360 0 0							
	1 Draftsman ..	20 0 0	20 0 0	240 0 0							
	1 Peon	6 0 0	6 0 0	72 0 0							
	Stationery allowance ...			96 0 0							
	Printing charges .			100 0 0	5368 0 0						
	Purchase of scientific instruments for the use of the Municipal Engineer's Office ..				500 0 0						
	Original works as per statement No. II.				~~12140 0 0~~ 12498						
	(b) Purchase of lands .				2000 0 0						
	(c) compensation for houses . .				1500						
	Repairs ...										
	Repairing Cantonment Roads.			14000 0 0							
	do Through Roads ...			7000 0 0							
	Cleaning Public Wells			800 0 0							
	Repairing Markets			300 0 0							
	Do Slaughter houses			600 0 0							
	Carried forward ...		... ...	...	~~22,700 0 0~~ 21866	~~21,508 0 0~~ 21609	~~22,001 0 0~~ 21600	~~22,289~~ 21897		288	The allotment under head Original Works has also been increased slightly.

															21866			21609			21609			21897		
	Brought forward									22,700	0	0	21,508	0	0	22,001	0	0	22,001	0	0	22,289	0	288	
	Repairing Latrines ...									500	0	0													
	Do Bandy Stands ...									100	0	0													
	Do Pounds ...									100	0	0													
	Do Rails									100	0	0													
	Raising water from No. 3 reservoir and well No. 48									200	0	0													
	Repairing Main Sewer .									50	0	0													
	Purchase of lamp posts .									250	0	0	24,000	0	0										
	Total III Public Works ...															45866			45866				+43		
9	Police.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,508	0	0	45,508	0	0	45,423	−85	0	
	1-3rd cost of the Cantonment Police. as per list submitted by the Superintendent of Police									20,101	0	0	20,101	0	0	20,101	0	0	20,101	0	0	20,101			The allotment under this head stands the same as in the previous year.
10	Charitable Grants.																								
	2 Vaccinators .	10	0	0	20	0	0	240	0	0															
	Contingencies or reward to parents whose children are vaccinated .							60	0	0															
	Dispensary and Medical charges							1500	0	0	1,800	0	0	1,800	0	0	1,800	0	0	1,800	0	0	2,800		1,000	The provision under head Dispensary and Medical charges has been cut down proportionately to the Income anticipated from Revenue on lands within Municipal limits as per statement received from the Commissioner, Nundydroog Division, in lieu of that sanctioned by the Chief Commissioner's, in Proceedings No.2327-Rev.40, dated 8th June 1876.
11	Conservancy.																								
	1 Chief Inspector at 80 Rs. and 20 Rs. horse allowance	100	0	0	100	0	0	1,200	0	0															
	1 Sub Inspector	35	0	0	35	0	0	420	0	0															
	3 Sub Inspectors . .	15	0	0	45	0	0	540	0	0															
	2 Sub Inspectors ...	12	8	0	25	0	0	300	0	0															
	4 Sub Inspecrors	10	0	0	40	0	0	480	0	0															
	1 Writer	10	0	0	10	0	0	120	0	0															
	1 Jemadar ...	10	0	0	10	0	0	120	0	0															
	4 Jamadars	7	0	0	28	0	0	336	0	0															
	1 Mether	6	0	0	6	0	0	72	0	0	6648														
	51 Mehters	5	0	0	255	0	0	3,060	0	0	6,6408	0	0												
12	Road Sweeping Establishment.																								
	3 Jemadars .	7	0	0	21	0	0	252	0	0															
	8 Jemadars	6	0	0	48	0	0	576	0	0															
	45 Sweepers ..	6	0	0	270	0	0	3,240	0	0															
	108 do ...	5	0	0	540	0	0	6,480	0	0															
	2 do ...	3	0	0	6	0	0	72	0	0	10,620	0	0												
	Contingencies, purchase of brooms, sweepers, and stationery charges .							480	0	0															
	Clothing to Overseers and belts for peons ..							204	0	0															
	Printing charges							50	0	0	684	0	0												
	Carried forwadr.										17,984	0	0	89,410	0	0	89,410	0	0	90,613	85	1,288			
											17952			89396			89396			90221.4					

Detail statement of proposed expenditure during the official year 1878—79.

Number.	Particulars.	Salary of Officers.	Per Mensem.	Per Annum.	Total.	Total of each Minor Head.	Total of each	Estimated charge for 1878...79	Difference Increase.	Difference Decrease	Remarks.
	Brought forward				17,952 0 0	89,410 0 0	89,410 0 0	90,613	85	1,288	
	Proposed increase to the Conservancy Establishment			2,000 0 0	2,000 0 0	19,952 0 0	19,952 0 0	18,120	1,832	0	The provision of Rs. 2000, is to meet the charges on account of purchase of Box carts and the hire of bullock &c for rubbish carts proposed to be provided departmentally from the ensuing official year consequent on the present contract system having from experience been proved defective. There being no medals for distribution as Market Prizes the amount under this head has been increased.
12	Road Watering										
	Watering plants & Trees ...			1,000 0 0	1,000 0 0	1,000 0 0	1,000 0 0	1,000	0	0	
13	Lighting on Contract										
	400 lamps at 1—12—0 including Lighting Inspector Pay @ Rs 25 per Mensem		700 0 0	8,400 0 0							
	Purchase of Lamp heads			200 0 0							
	Lighting Inspector's Pay	25 0 0									
	Deduct 1-3rd share debitable to the Town Budget			775 - -	8525 - -	8525 - -	8525 - -				
	....	6 4 0	18 12 0	225 0 0	8,375 0 0	8375 0 0	8,375 0 0	8,600	0	225	
14	Gardens										
	Salary of Gardener ..	7 0 0	7 0 0	84 0 0	84 0 0	84 0 0	84 0 0	84	0	0	
15	Fairs & Exhibitions										
	Market Prize			300 0 0							
	Donation to Horticultural Fete			100 0 0							
	Total Fairs and Exhibitions ...				400 0 0	400 0 0	400 0 0	350	50	0	
	Miscellaneous										
16	Pounds										
	Cantonment and Shoolay				392 - -	392 - -	392 - -	392			
	Reward to impounders and feeding charges			430 0 0	430 0 0	430 0 0	430 0 0	430	0	0	
17	Statistics and mortuary Registrtion										
	1 Registrar ..	20 0 0	20 0 0	240 0 0							
	7 Registrars	10 0 0	70 0 0	840 0 0							
	Contingencies ...			50 0 0	1,130 0 0	1,130 0 0	1,130 0 0	1,130	0	0	
18	Miscellaneous										
	Hire of Carriage for Monday Morning Inspections		16 0 0	192 0 0							
	Carried forward..			192 0 0	0 0 0	120781 0 0	120781 0 0	12,0327	1,967	1,513	
						121280 - -	121289 - -		2325	1302	

	Brought forward .							192	0	0	-	0	0	0	12,0781	0	0	12,0781	0	0	12,0327	1967	1513
	Printing Municipal Budgets, Annual Reports, and Advertisement Charges ...							1000	0	0															
	Office rent at 60 Rupees ...				60	0	0	720	0	0															
	Salary of orderlies to Municipal Commissioners 2 at 7, and 5 at 6 Rupees				44	0	0	528	0	0															
	Reward to Dog Killers ...							200	0	0															
	Moiety of Salary of Detective Overseer and Peon at 51 Rs....	25	8	0																					
	Deduct 1-3rd share debitable to the Town Budget	8	8	0	17	0	0	204	0	0															
	Miscellaneous ..							360	0	0	3204	0	0	3204	0	0	3204	0	0	3204	0	0	4000		796
19	Reserve ..							3500	0	0	3500	0	0	3500	0	0	3500	0	0	3500	0	0	3000	500	
	Total Rupees	0	0	0	0	0	0	0	0	0	0	0	0	12,7485	0	0	1,27,485	0	0	1,27,327	2,467	2,309
	Balance at close of the year ...	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,364	0	0	3,945	2,581	
	Grand total...		0	3	0	0	0	0	0	0	0	0	0	0	0	0	1,28,849	0	0	1,31,272	4,890	

Office of the Cantonment Municipal Commission, Bangalore, 10th December 1878.

President, Municipal Commission, Bangalore Cantonment.